

# Barbour Co. Senior Center dba Here & There Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

25,067 Annual Unlinked Trips (UPT)

### Service Supplied

254,831 Annual Vehicle Revenue Miles (VRM)  
16,646 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$467,896 Total Operating Expenses

### Database Information

NTDID: 3R05-30138  
Reporter Type: Rural General Public Transit

## Financial Information

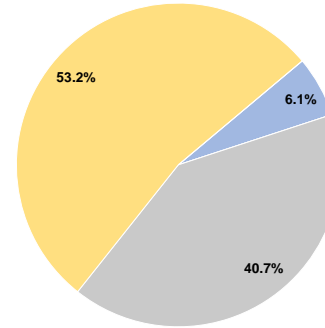
### Sources of Operating Funds Expended

Fare Revenues	\$28,408	6.1%
Local Funds	\$0	0.0%
State Funds	\$190,502	40.7%
Federal Assistance	\$248,986	53.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$467,896</b>	<b>100.0%</b>

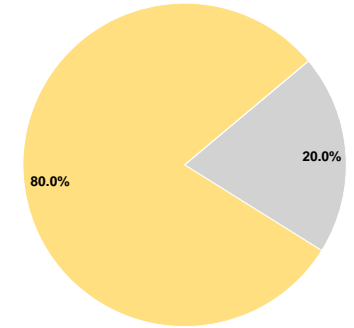
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$45,703	20.0%
Federal Assistance	\$182,810	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$228,513</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Annual Unlinked Trips	Annual Unlinked Trips		
Demand Response	10	-	\$438,779	\$24,242	\$164,532	17,820	233,886	14,645
Bus	1	-	\$29,117	\$4,166	\$63,981	7,247	20,945	2,001
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$467,896</b>	<b>\$28,408</b>	<b>\$228,513</b>	<b>25,067</b>	<b>254,831</b>	<b>16,646</b>

### Performance Measures

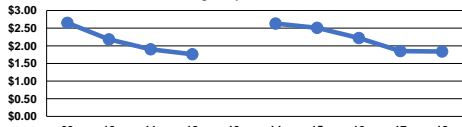
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$29.96
Bus	\$1.39	\$14.55
<b>Total</b>	<b>\$1.84</b>	<b>\$28.11</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.62	0.1	1.2
Bus	\$4.02	0.3	3.6
<b>Total</b>	<b>\$18.67</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

