

Little Kanawha Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

42,591 Annual Unlinked Trips (UPT)

Service Supplied

175,613 Annual Vehicle Revenue Miles (VRM)
15,277 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$682,412 Total Operating Expenses

Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

Financial Information

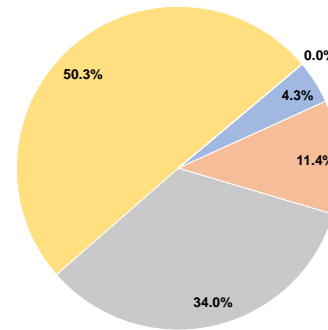
Sources of Operating Funds Expended

Fare Revenues	\$29,547	4.3%
Local Funds	\$77,707	11.4%
State Funds	\$231,754	34.0%
Federal Assistance	\$343,383	50.3%
Other Funds	\$21	0.0%
Total Operating Funds Expended	\$682,412	100.0%

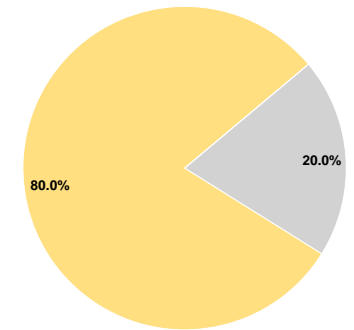
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,590	20.0%
Federal Assistance	\$74,359	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$92,949	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$682,412	\$29,547	\$92,949	42,591	175,613	15,277
Total	9	-	\$682,412	\$29,547	\$92,949	42,591	175,613	15,277

Performance Measures

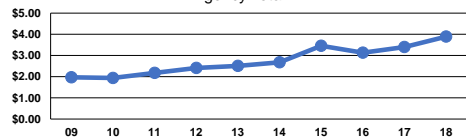
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$44.67
Total	\$3.89	\$44.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.2	2.8
Total	\$16.02	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

