753 Marconi Drive P.O. Box 436 Hamlin, WV 25523

## Tri River Transit

2018 Annual Agency Profile

| Summary of Operating Expenses (DE)<br>3:335:302 total Operating Expenses<br>Database information<br>NTDID: 3R05-30183<br>Reporter Type: Rural General Public Transit<br>Uelicles Operated<br>at Maximum Service<br>Vehicles Operated<br>at Maximum Service<br>Transportation<br>Purchased<br>Operating Expenses pr<br>Vehicle Revenue Mile<br>Service Efficiency<br>Service Efficiency<br>Operating Expenses per<br>Vehicle Revenue Mile<br>State Funds<br>State Funds<br>Service Service Efficiency<br>Service Efficiency<br>Service Efficiency<br>Mode<br>Operating Expenses per<br>Vehicle Revenue Mile<br>State Funds<br>Service State Funds<br>Service State Funds<br>Service State Funds<br>Service State Funds<br>State Funds<br>Service State State<br>Vehicke Presense Per<br>Vehicke Revenue Mile<br>State State<br>Service State Funds<br>State Funds<br>State Funds<br>Service State State<br>Service State State<br>Service State State<br>State State<br>State Funds<br>State State<br>State State<br>State Funds<br>State State<br>Service State<br>State State<br>Sta  | France Revenues So 2,296 1,285<br>State Funds S27,296 1,285<br>State Funds S27,286 0,075<br>State Funds S23,278 0,075<br>State Sameta S20,040 0,075<br>State Sa  | General Information  |   | Financial Inform |                                |              |        |                 |                       |                       |                     |  |
|---|---|--|---|------------------|--------------------------------|--------------|--------|-----------------|-----------------------|-----------------------|---------------------|--|
| Sarvice Consumption<br>Strike Annual Vehicle Revenue Miles (VRM)<br>38.1748 Annual Vehicle Revenue Miles (VRM)<br>38.3748 Annual Vehicle Revenue Miles (VRM)<br>38.3758 20.0%<br>Total Operating Expenses<br>1001 Funds Expended<br>1001 Funds Expended<br>1001 Funds Expended<br>1001 Funds Expended<br>1001 Funds Expended<br>1002 Fun  | Jervice Consumption Struce Consumption Struce Consumption Struce Supplied Struce Su   |  |   |                  |                                |              | _      | Operating       | Funding Sources       | Capital               | Funding Sources     |  |
| 97.116 Annual Unlinked Trips (UPT)<br>Strete Funds<br>843.745 Annual Vehicle Revenue Miles (VRM)<br>33.347 Annual Vehicle Revenue Miles (VRM)<br>34.347 Annual Vehicle Revenue Miles (VRM)<br>35.353.343 Annual Vehicle Revenue Miles (VRM)<br>35.353 Annual Vehicle Revenue M  | 97,116 Annual Unlinked Trips (UPT)<br>Bervice Supplied<br>84,745 Annual Vehicle Revenue Miles (VRM)<br>38,377 Annual Vehicle Revenue Miles (VRM)<br>39,377 Annual Vehicle Revenue Miles (VRM)<br>30,377 Annual Vehicle Revenue Miles (VRM)<br>30,377 Annual Vehicle Revenue Miles (VRM)<br>30,377 Annual Vehicle Revenue Miles (VRM)<br>31,327 Annual   |  |   | Fa               |                                | . ,          |        |                 |                       |                       |                     |  |
| Pederal Assistance S87716 57.8%<br>B17,745 Annual Vehicle Revenue Miles (VRM)<br>39.374 Annual Vehicle Revenue Miles (VRM)<br>39.355.302 Total Operating Expenses<br>Deter Funds<br>Reporter Type: Rural General Public Transit<br>NTDID: 3803-30183<br>Reporter Type: Rural General Public Transit<br>Deter Funds<br>NTDID: 3803-30183<br>Reporter Type: Rural General Public Transit<br>Deter Funds<br>NTDID: 3803-30183<br>Reporter Type: Rural General Public Revenue Main<br>Attimum Service<br>State of Capital Funds Scape Revenues<br>State of State S  | Peddral Assistance S887,116 57,8%<br>841,748 Annual Vehicle Revenue Miles (VRM)<br>38.374 Annual Vehicle Revenue Miles (VRM)<br>38.353,502 Total Operating Expenses<br>Attraction States Information<br>NTODD: 3005-30183<br>Reporter Type: Rural General Public Transit<br>Deparation Characteristics<br>Vehicles Operating Expenses<br>1 departing Expense  |  |   |                  |                                |              |        |                 |                       |                       |                     |  |
| Service Supplied Status Vehicle Revenue Miles (VPM)<br>38.1748 Annual Vehicle Revenue Miles (VPM)<br>38.1747 Annua  | bervice Supplied<br>347,749 Annual Vehicle Revenue Miles (VRM)<br>38,377 Annual Vehicle Revenue Miles (VRM)<br>39, - 3877,253 (Strutter)<br>40,400 (VRM)<br>40,400 (VRM)  | 97,116 Annual Unli   | inked Trips (UPT)   |                  |                                |              |        |                 | 2.8%                  |                       |                     |  |
| Service Supplied and a state of the Funds State Funds   | Verbic Supplied     Other Funds     S1,353,302     Outs, S3,37     Annual Vehicle Revenue Miles (VRM)     Outs, S3,37     Annual Vehice Revenue Miles (VRM)     Annual Vehice Revenue Mil  |  |   | Feder            |                                | . ,          |        | 57 8%           |                       |                       |                     |  |
| 38.347 Annual Vehicle Revenue Hours (VRH)<br>Summary of Operating Expenses (OE)<br>S1:535.302 Total Operating Expenses<br>Database Information<br>NTDID: 3R05-30183<br>Reporter Type: Rural General Public Transit<br>Denter Funds<br>Vehicle Soperated<br>at Maximum Service<br>Directly<br>Denter Hyper<br>State Funds<br>State Funds<br>State<br>State Funds<br>State Funds<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>State<br>Sta  | 33.347 Annual Vehicle Revenue Hours (VRH)<br>Summary of Operating Expenses (OE)<br>S1:533.257 total Operating Expenses<br>batabase Information<br>NTDID: 3R05-30183<br>Reporter Type: Rural General Public Transit<br>Vehicle Soperated<br>at Maximum Service<br>Vehicle Soperated<br>200<br>State Funds<br>S1:85.004<br>S1:85.002<br>S1:85.002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002<br>S5:002 |  |   | Table            |                                |              |        | 51.0%           |                       |                       |                     |  |
| Summary of Operating Expenses (OE)<br>\$1,535,502 Total Operating Expenses<br>Database Information<br>NUDI: SR05-50183<br>Reporter Type: Rural General Public Transit<br>Vehicles Operated<br>tat Maximum Service<br>Vehicles Operated<br>tat Maximum Service<br>Vehicles Operating Expenses per<br>Vehicle Revenue Mine<br>State 14 of 20 State 20 S   | Sources of Capital Funds Expended<br>\$1,535,302 Total Operating Expenses<br>batabase Information<br>NTDIS 3005-50183<br>Reporter Type: Rural General Public Transit<br>Vehicles Operated<br>t Maximum Service<br>Modal Characteristics<br>Vehicles Operated<br>t Maximum Service<br>Modal Characteristics<br>Vehicles Operated<br>t Maximum Service<br>Modal Characteristics<br>Vehicles Operated<br>t Maximum Service<br>Service Efficiency<br>Operating Expenses per<br>Vehicle Revenue Mile<br>Service Efficiency<br>Operating Expenses per<br>Vehicle Revenue Mile<br>Service Efficiency<br>Operating Expenses per<br>Vehicle Revenue Mile<br>Ageno, Total<br>Operating Expenses per Vehicle Revenue Mile<br>Mile: Ageno, Total<br>Operating   |  |   | Total Operating  | Funds Expended                 | \$1,535,302  | 100.0% |                 |                       |                       |                     |  |
| Status 2002 Total Operating Expenses       Determine Status 2000 00%       00%         Status 2002 Total Operating Expenses       Status 2000 00%       Status 2000 00%         Status 2002 Total Operating Expenses       Status 2000 00%       Status 2000 00%         Status 2002 Total Operating Expenses       Status 2000 00%       Status 2000 00%         Status 2002 Total Operating Expenses       Status 2000 00%       Status 2000 00%         Status 2002 Total Operating Expenses       Status 2000 00%       Status 2000 00%         Determine Mesones       Vehicle Soperated at Maximum Service       Modal Characteristics         Status 2000 00%       Status 2000 00%       Status 2000 00%       Status 2000 00%         Operating Expenses       Periodic Society       Purchased Operating Expenses Revenues       Status 2000 10%         Operating Expenses per Vehicle Revenue Mile       Status 2000 77,375       Status 2000 77,375       Status 2000 77,375         Service Efficiency       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Unlinked Trips per Vehicle Revenue Mile       Vehicle Revenue Mile         Mode       Status 2000 77,375       Status 2000,1000 71,210000 70,1000 70,1000 70,1000 70,1000 70,1000  | Statistics       Count Fare Revenues       Statistics       Stat  | 38,347 Annual ven  | licie Revenue Hours (VRH)   |                  |                                |              |        |                 |                       |                       | 20.0%               |  |
| \$1,535,502       Total Operating Expenses       Fare Revenues       \$0       0.0%       0.0%         Database Information<br>NTDID: SR05-30183<br>Reporter Type: Rural General Public Transit       Fare Revenues       \$0       0.0%       0.0%         Other Funds<br>Reporter Type: Rural General Public Transit       Total Capital Funds Expended       \$18,537,30       0.0%       9 <th< td=""><td>\$1,535,502       Total Operating Expenses       Fare Revenues       \$0       0.0%         batabase       Introductor       State Funds       \$33,378       20.0%       37.5%         batabase       Introductor       State Funds       \$33,378       20.0%       37.5%         Periodral Assistance       \$15,03,00       800.0%       0.0%       37.5%       37.5%         Operating Expenses       Vehicle Capital Funds       \$33,788       20.0%       37.5%       37.5%         Operating Characteristics       Vehicle Operated<br/>at Maximum Service       Vehicles Operating<br/>Stoze       Fare Revenues<br/>\$0.00%       Uses of Capital<br/>Funds       Annual Vehicle<br/>Revenue Miles       Annual Vehicle<br/>Revenue Miles         Operating Expenses       11       Stoze       \$20.20       \$3.72.5       \$14.400       77.75       Service Efficiency         Operating Expenses       Service Efficiency       Operating Expenses per<br/>Vehicle Revenue Mile       Operating Expenses per<br/>Vehicle Revenue Mile       Stoce       Sto</td><td>Summary of Operating Expe</td><td>enses (OE)</td><td>Source</td><td>s of Capital Fund</td><td>Is Expended</td><td></td><td></td><td></td><td>80.0%</td><td></td></th<>  | \$1,535,502       Total Operating Expenses       Fare Revenues       \$0       0.0%         batabase       Introductor       State Funds       \$33,378       20.0%       37.5%         batabase       Introductor       State Funds       \$33,378       20.0%       37.5%         Periodral Assistance       \$15,03,00       800.0%       0.0%       37.5%       37.5%         Operating Expenses       Vehicle Capital Funds       \$33,788       20.0%       37.5%       37.5%         Operating Characteristics       Vehicle Operated<br>at Maximum Service       Vehicles Operating<br>Stoze       Fare Revenues<br>\$0.00%       Uses of Capital<br>Funds       Annual Vehicle<br>Revenue Miles       Annual Vehicle<br>Revenue Miles         Operating Expenses       11       Stoze       \$20.20       \$3.72.5       \$14.400       77.75       Service Efficiency         Operating Expenses       Service Efficiency       Operating Expenses per<br>Vehicle Revenue Mile       Operating Expenses per<br>Vehicle Revenue Mile       Stoce       Sto   | Summary of Operating Expe                                  | enses (OE)  | Source           | s of Capital Fund              | Is Expended  |        |                 |                       | 80.0%                 |                     |  |
| Atabase Information<br>NTDID: R605-30183<br>Reporter Type: Rural General Public Transit<br>Ubic Sportation<br>Atter Funds<br>State State Funds<br>State Funds<br>Stat  | Autabase Information<br>NTDID: R05-30183<br>Reporter Type: Rural General Public Transit<br>Uniced State Funds State Funds State Funds 800,0%<br>Total Capital Funds Expended \$168,792 100.0%<br>Modal Characteristics<br>Modal Characteristics<br>Vehicles Operated<br>at Maximum Service<br>at Maximum Service<br>Transportation Expenses<br>1 0 0 0%<br>Total Capital Funds Expended \$168,792 100.0%<br>Modal Characteristics<br>Vehicles Operated<br>at Maximum Service<br>1 0 0 0%<br>Total Capital Funds Expended \$168,792 100.0%<br>Modal Characteristics<br>Vehicles Operated<br>20 0 0 19,741 244,107<br>10 0 0%<br>Total 20 0 0 19,741 244,107<br>10 0<br>10 00 19,741 244,107<br>10 0<br>10 00 19,741 244,107<br>10 0<br>10 00 19,741 244,107<br>10 0<br>10 0 0 19,741 244,107<br>10 0<br>10 0 0 19,741 244,107<br>10 0<br>10 0 0 19,741 244,107<br>10 0<br>10 0 19,741 244,107<br>10 0<br>10 0 19,741 244,107<br>10 0<br>10 0 0 19,741 244,107<br>10 0<br>10 0 0 19,741 244,107<br>10 0 19<br>10 0 0 1 20<br>10   |  |   |                  |                                |              | 0.0%   |                 |                       |                       |                     |  |
| Database Information<br>Reporter Type: Rural General Public Transit       State Funds<br>Defer Funds<br>State State Funds<br>State Fun   | Database Information<br>Reporter Type: Rural General Public Transit       State Funds<br>Other Funds<br>State State Funds<br>State Fun                 |  | 5 1   |                  |                                |              |        |                 |                       |                       |                     |  |
| NTDID:       Reporter Type:       Rural General Public Transit       Federal Assistance<br>Other Funds       \$135.034<br>\$168,792       80.0%<br>100.0%         Modal Characteristics         Modal Characteristics         Vehicles Operated<br>at Maximum Service         Fare at Maximum Service         Processor Capital<br>at Maximum Service         Service Efficiency       Service Efficiency         Operating Expenses per<br>Vehicle Revenue Mile<br>Vehicle Revenue Mile<br>Vehicle Revenue Mile<br>Vehicle Revenue Mile<br>Agency Total       Operating Expenses per<br>Vehicle Revenue Mile<br>Mode       Demand Response<br>Si 1.47       Service Effectiveness         Operating Expenses per<br>Vehicle Revenue Mile<br>Mode       Demand Response<br>Si 1.47       Service Effectivenese         Operating Expenses per<br>Vehicle Revenue Mile<br>Mile: Agenory TotalMile: Agenory Total <t< td=""><td>NTDID:       Reporter Type:       Rural General Public Transit       Federal Assistance<br/>Other Funds       \$135.034<br/>\$100.0%       80.0%<br/>100.0%         Modal Characteristics         Modal Characteristics         Vehicles Operated<br/>at Maximum Service         Fare at Maximum Service         Processor Capital<br/>at Maximum Service         Vehicles Operated<br/>at Maximum Service         Processor Capital<br/>at Maximum Service         Processor Capital<br/>at Maximum Service         Vehicles Operated<br/>at Maximum Service         Processor Capital<br/>at Maximum Service         Processor Capital<br/>at Maximum Service         Service Efficiency       Service Efficiency       Service Efficiency         Operating Expenses per<br/>Vehicle Revenue Mile<br/>as \$1:47       Operating Expenses per<br/>Vehicle Revenue Mile<br/>Mode       Demand Response<br/>\$3:2,2       Service Efficiency       Operating Expenses<br/>per Unlinked Trips per<br/>Vehicle Revenue Mile<br/>Mode       Demand Response<br/>\$3:2,2       Service Efficitiveness         Operating Expenses per<br/>Vehicle Revenue Mile<br/>Mode       Demand Response<br/>\$3:2,2       Service Effectiveness         Operating Expenses per<br/>Vehicle Revenue Mile<br/>Mei: Agenory Total       Operating Revenue</td><td>Database Information</td><td></td><td></td><td>State Funds</td><td></td><td></td><td></td><td>37.5%</td><td></td><td></td></t<>   | NTDID:       Reporter Type:       Rural General Public Transit       Federal Assistance<br>Other Funds       \$135.034<br>\$100.0%       80.0%<br>100.0%         Modal Characteristics         Modal Characteristics         Vehicles Operated<br>at Maximum Service         Fare at Maximum Service         Processor Capital<br>at Maximum Service         Vehicles Operated<br>at Maximum Service         Processor Capital<br>at Maximum Service         Processor Capital<br>at Maximum Service         Vehicles Operated<br>at Maximum Service         Processor Capital<br>at Maximum Service         Processor Capital<br>at Maximum Service         Service Efficiency       Service Efficiency       Service Efficiency         Operating Expenses per<br>Vehicle Revenue Mile<br>as \$1:47       Operating Expenses per<br>Vehicle Revenue Mile<br>Mode       Demand Response<br>\$3:2,2       Service Efficiency       Operating Expenses<br>per Unlinked Trips per<br>Vehicle Revenue Mile<br>Mode       Demand Response<br>\$3:2,2       Service Efficitiveness         Operating Expenses per<br>Vehicle Revenue Mile<br>Mode       Demand Response<br>\$3:2,2       Service Effectiveness         Operating Expenses per<br>Vehicle Revenue Mile<br>Mei: Agenory Total       Operating Revenue  | Database Information                                       |   |                  | State Funds                    |              |        |                 | 37.5%                 |                       |                     |  |
| Instruction     Instruction     Instruction       Instruction     Instruction <t< td=""><td>Instruction     Instruction     Instruction       Instruction     Instruction    <t< td=""><td colspan="2">NTDID: 3R05-30183</td><td>Feder</td><td>al Assistance</td><td></td><td></td><td></td><td></td><td></td><td></td></t<></td></t<>  | Instruction     Instruction     Instruction       Instruction     Instruction <t< td=""><td colspan="2">NTDID: 3R05-30183</td><td>Feder</td><td>al Assistance</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>   | NTDID: 3R05-30183  |   | Feder            | al Assistance                  |              |        |                 |                       |                       |                     |  |
| Mode Characteristics         Vehicles Operated<br>at Maximum Service         Directly<br>Operated       Purchased       Operating<br>Expenses       Fare<br>Revenues       Uses of Capital<br>Funds       Annual Vehicle       Annual Vehicle       Annual Vehicle         Node       Operated       Transportation       Expenses       Revenues       Storage       Stor  | Modal Characteristics         Vehicles Operated<br>at Maximum Service         Directly       Purchased       Operating       Fare<br>Revenues       Uses of Capital<br>Funds       Annual Vehicle       Annual Vehicle       Annual Vehicle         Mode       Operated       Transportation       Stock       Service Efficiency       Operating Expenses per<br>Vehicle Revenue Mile       Service Efficiency       Service Efficiency       Service Efficiency       Directly Colspan="2">Service Efficiency       Service Efficiency       Service Efficiency       Service Efficiency       Directly Colspan= S8.89       Service Efficiency       Service Efficincy       Service Efficiency  | Reporter Type: Rural Generation                            | ral Public Transit  |                  | Other Funds                    | \$0          | 0.0%   |                 |                       |                       |                     |  |
| Vehicles Operation Characteristics         Vehicles Operated<br>at Maximum Service         Vehicles Operated<br>at Maximum Service         Annual Vehicle         Annual Vehicle         Annual Vehicle         Annual Vehicle         Annual Vehicle         Annual Vehicle         Revenue Mile         Annual Vehicle         Revenue Mile:         Annual Vehicle         Annual Vehicle         Revenue Mile:         Annual Vehicle         Annual Vehicle         Annual Vehicle         Revenue Mile:         Annual Vehicle         Annual Vehicle         Revenue Mile:         Annual Vehicle         Revenue Mile         Annual Ve   | Vehicles Operation         Vehicles Operated<br>at Maximum Service           Directly<br>breamd Response         Purchased<br>Operation         Operating<br>Expenses         Fare<br>Revenues         Uses of Capital<br>Funds         Annual Vehicle<br>Revenue Miles         Annual Vehicle<br>Revenue Miles           bus         9         -         \$8579,253         \$37,126         \$148,302         77,375         597,641         27,223           ofal         20         -         \$1,535,302         \$43,148         \$168,792         97,116         841,748         383,34           Performance Measures         Service Efficiency         Operating Expenses per<br>Vehicle Revenue Mile         Operating Expenses per<br>Vehicle Revenue Mile         Operating Expenses per<br>Vehicle Revenue Mile         Unlinked Trips per<br>Vehicle Revenue Mile         Vehicle Revenue<br>Mile         Vehicle  |  |   | Total Capital    | Funds Expended                 | \$168,792    | 100.0% |                 |                       |                       |                     |  |
| Speration Characteristics         Vehicles Operated<br>at Maximum Service           Directly         Purchased         Operating         Fare<br>Revenues         Uses of Capital         Annual Vehicle         Annual Vehicle         Annual Vehicle         Annual Vehicle         Revenue Miles           Node         Operated         Transportation         Expenses         Revenues         Funds         Annual Vehicle         Revenue Mile         Revenue Mile         Revenue Mile         Revenue Mile         Annual Vehicle         Annual Vehicle         Revenue Mile         Revenue Mile         Revenue Mile         Revenue Mile         Annual Vehicle         Annual Vehicle         Revenue Mile         Node         Passenger Trip         Vehicle Revenue Mile         Unlinked Trips per         Unlinked Trips per         Vehicle Revenue Mile         Vehicle Revenue Mile         Node         Resonse         S332.30         1         1         2           Mode         S1.47         S332.29         S1.42         S40.04         Total  | Vehicles Operation         Vehicles Operated<br>at Maximum Service           Directly<br>breamd Response         Purchased<br>Operation         Operating<br>Expenses         Fare<br>Revenues         Uses of Capital<br>Funds         Annual Vehicle<br>Revenue Miles         Annual Vehicle<br>Revenue Miles           bus         9         -         \$8579,253         \$37,126         \$148,302         77,375         597,641         27,223           ofal         20         -         \$1,535,302         \$43,148         \$168,792         97,116         841,748         383,34           Performance Measures         Service Efficiency         Operating Expenses per<br>Vehicle Revenue Mile         Operating Expenses per<br>Vehicle Revenue Mile         Operating Expenses per<br>Vehicle Revenue Mile         Unlinked Trips per<br>Vehicle Revenue Mile         Vehicle Revenue<br>Mile         Vehicle  |  |   |                  | Modal                          | Characterist | ics    |                 |                       |                       |                     |  |
| at Maximum Servicebirectly<br>termand ResponsePurchased<br>DirectlyOperating<br>TransportationFare<br>ExpensesUses of Capital<br>FundsAnnual Unlinked Trips<br>RevenuesAnnual Unlinked Trips<br>RevenuesAnnual Vehicle<br>Revenue Miles11-\$656,049\$60,029\$20,49019,741244,10711,129-\$879,263\$371,26\$148,30277,375597,641227,22otal20-\$1,535,302\$43,148\$168,79297,116841,74838,34Performance MeasuresOperating Expenses per<br>Vehicle Revenue Mile<br>Unlinked Trips per<br>Vehicle Revenue Mile<br>Agency TotalOperating Expenses per<br>Vehicle Revenue Mile<br>\$1,47Operating Expenses<br>\$22,29Sta2,29Operating RevenseUnlinked Trips per<br>Vehicle Revenue Mile<br>Bus<br>\$11,36Unlinked Trips per<br>Vehicle Revenue Mile<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<br>Bus<   | at Maximum Service         bide       Directly       Purchased       Operating       Fare       Uses of Capital       Annual Unlinked Trips       Revenue Mileie       Annual Venicie       Annual Venice       Annual Venicie <th< td=""><td>Operation Characteristics</td><td></td><td></td><td>modal</td><td>Onaracterist</td><td>105</td><td></td><td></td><td></td><td></td></th<>  | Operation Characteristics                                  |   |                  | modal                          | Onaracterist | 105    |                 |                       |                       |                     |  |
| Directly<br>ModePurchased<br>TransportationOperating<br>ExpensesFare<br>RevenuesUses of Capital<br>FundsAnnual Vehicle<br>Revenue Miles<br>Revenue Mile<br>Annual VehicleAnnual Vehicle<br>Revenue Mile<br>Revenue Mile<br>Annual VehicleAnnual Vehicle<br>Revenue Mile<br>Revenue Mile<br>Annual Vehicle<br>Revenue Mile<br>State Annual Vehicle<br>Revenue Mile<br>Vehicle Revenue Mile<br>Annual Vehicle<br>Revenue Mile<br>Vehicle Revenue Mile<br>Agency TotalManual Vehicle<br>Revenue Mile<br>State Annual Vehicle<br>Revenue Mile<br>Annual Vehicle<br>Revenue Mile<br>Vehicle Revenue Mile<br>Agency TotalAnnual Vehicle<br>Revenue Mile<br>ModeAnnual Vehicle<br>Revenue Mile<br>State Annual Vehicle<br>Revenue Mile<br>Vehicle Revenue Mile<br>Agency TotalManual Vehicle<br>Revenue Mile<br>Vehicle Revenue Mile<br>Agency TotalOperating Expenses per<br>Vehicle Revenue Mile<br>Agency TotalOperating Expenses per<br>Vehicle Revenue Mile<br>State StateOperating Expenses per<br>Vehicle Revenue Mile<br>ModeOperating Expenses<br>Passes<br>State StateVehicle Revenue Mile<br>Vehicle Revenue Mile<br>ModeUnlinked Trips per<br>Vehicle Revenue Mile<br>ModeUnlinked Trips per<br>Vehicle Revenue Mile<br>ModeModeUnlinked Trips per<br>Vehicle Revenue Mile<br>Vehicle Revenue Mile<br>ModeAnnual Vehicle<br>Revenue Mile<br>Vehicle Revenue Mile<br>ModeAnnual Vehicle<br>Revenue Mile<br>Vehicle Revenue Mile<br>ModeOperating Expense pe   | Directly<br>Operated<br>Operated<br>Purchased<br>Operating<br>transportationPurchased<br>Expenses<br>RevenuesFare<br>RevenuesUses of Capital<br>Funds<br>Annual Unlinked Trips<br>Revenue Mile<br>S20.490Annual Vehicle<br>Revenue Mule<br>Revenue Mule<br>S20.490Annual Vehicle<br>Revenue Mule<br>S20.490Annual Vehicle<br>Revenue Mule<br>S20.400Annual Vehicle<br>Revenue Mule<br>Revenue MuleVeriformance Measures9-\$11,353,302\$37,126\$148,30277,375\$597,64127,22Veriformance MeasuresService Efficiency51,535,302\$43,148\$168,79297,116841,74838,34Veriformance MeasuresService EfficiencyOperating Expenses per<br>Vehicle Revenue Mule<br>StateOperating Expenses per<br>Vehicle Revenue MuleOperating Expenses<br>StateUnlinked Trips pr<br>Vehicle Revenue Mule<br>StateUnlinked Trips per<br>Vehicle RevenueUnlinked Trips per<br>Vehicle RevenueOperating Expenses per<br>Vehicle Revenue Mile<br>Agency Total\$1,47\$32,29\$11,360.11Operating Expense per Vehicle Revenue Mile<br>Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total\$11,47\$32,29\$11,360.12Operating Expense per Vehicle Revenue Mile<br>Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total\$1.52\$40.0412Operating Expense per Vehicle Revenue Mile:<br>Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total012Operating E  |  |   |                  |                                |              |        |                 |                       |                       |                     |  |
| ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue HourDemand Response11-\$656,049\$6,022\$20,49019,741244,10711,12Fotal20-\$1,535,302\$37,126\$148,302277,375597,64127,22Fotal20-\$1,535,302\$43,148\$168,79297,116841,74838,34Performance MeasuresOperating Expenses per<br>Vehicle Revenue MileOperating Expenses per<br>Vehicle Revenue MileOperating Expenses per<br>Vehicle Revenue MileOperating ExpensesService EffectivenessModeS2,69\$58,99Bus\$31,320.11Sus\$1,47\$323,229Bus\$11,360.11Solar\$1,82\$40,04Total\$15,810.12Operating Expense per Vehicle Revenue MileUnlinked Passenger Trip per Vehicle Revenue Mile0.11Operating Expense per Vehicle Revenue Mile:Unlinked Passenger Trip per Vehicle Revenue Mile0.12Operating Expense per Vehicle Revenue Mile:Unlinked Passenger Trips per Vehicle Revenue0.12Operating Expense per Vehicle Revenue Mile:Unlinked Passenger Trips per Vehicle Revenue0.12Operating Expense per Vehicle Revenue Mile:0.00.12Operating Expense per Vehicle Revenue Mile:0.00.12Operating Expense per Vehicle Revenue Mile:0.00.12Operating Expe  | IndeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesRevenue Miles11-\$656,049\$60,022\$20,49019,741244,10711,121320-\$17,92,53\$37,126\$148,30277,375597,64127,221420-\$1,535,302\$43,148\$168,79297,116841,74838,34Performance MeasuresService EfficiencyOperating Expenses per<br>Vehicle Revenue MileOperating Expenses per<br>Vehicle Revenue Hour<br>Vehicle Revenue Hour<br>St.47Operating ExpensesService EfficiencyUnlinked Trips pr<br>Vehicle Revenue MileUnlinked Trips pr<br>Vehicle Revenue Mile12Operating Expense per Vehicle Revenue Mile:<br>Agency Total\$11.360.112Operating Expense per Vehicle Revenue Mile:<br>Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency TotalS15.810.12Operating Expense per Vehicle Revenue Mile:<br>Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency TotalS15.810.12Operating Expense per Vehicle Revenue Mile   |  |   |                  | Operating                      | Fare         |        | Uses of Capital |                       | Annual Vehicle        | Annual Vehicl       |  |
| Demand Response       11       -       \$\$66,049       \$\$6,022       \$\$20,490       19,741       244,107       11,12         Bus       9       -       \$\$879,253       \$\$37,126       \$\$148,302       77,375       \$\$97,641       27,22         orial       20       -       \$\$1,535,302       \$\$43,148       \$\$168,792       97,116       841,748       38,34         Performance Measures       Service Efficiency       Operating Expenses per<br>Vehicle Revenue Mile<br>Vehicle Revenue Mile       Operating Expenses per<br>Vehicle Revenue Mile       Unlinked Trips per<br>Vehicle Revenue Mile       0.1       1       1         Operating Expense per Vehicle Revenue<br>Agency Total       \$1.47       \$32.29       33.23       0.1       2         Operating Expense per Vehicle Revenue<br>Mile: Agency Total       \$11.36       0.1       2       2         Operating Expense per Vehicle Revenue Mile:<br>Agency Total       Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total       \$15.81       0.1       2   | Demand Response       11       -       \$\$656,049       \$6,022       \$20,490       19,741       244,107       11,12         buss       9       -       \$\$879,253       \$37,126       \$148,302       77,375       \$97,641       27,22         orial       20       -       \$1,535,302       \$43,148       \$168,792       97,116       841,748       38,34         Performance Measures       Service Efficiency       Service Efficiency       Service Effectiveness       Vininked Trips per<br>Vehicle Revenue Mile       Unlinked Trips per<br>Vehicle Revenue Hour         Operating Expense per Vehicle Revenue<br>Agency Total       \$1.47       \$32.29       Bus       \$11.36       0.1       2         Operating Expense per Vehicle Revenue<br>Mile: Agency Total       \$1.581       0.1       2       2         0 of a       \$1.62       \$40.04       \$15.81       0.1       2   | lode   |   |                  |                                |              |        |                 | Annual Unlinked Trips |                       |                     |  |
| us 9 9 \$879,253 \$37,126 \$148,302 77,375 597,641 27,22<br>otal 20 \$1,535,302 \$43,148 \$168,792 97,116 841,748 38,34<br>Performance Measures<br>Service Efficiency<br>Deperating Expenses per<br>Vehicle Revenue Mile<br>us \$11.47 \$32,29<br>otal \$1.82 \$40.04<br>Deperating Expenses per Vehicle Revenue Mile<br>Agency Total<br>Deperating Expenses per Vehicle Revenue Mile<br>Deperating Expenses per Vehicle Revenue Mile   | us 9 9 \$879,253 \$37,126 \$148,302 77,375 597,641 27,22<br>oral 20 - \$1,535,302 \$43,148 \$168,792 97,116 841,748 38,34<br>reformance Measures<br>Service Efficiency<br>Deperating Expenses per<br>Vehicle Revenue Mile<br>us \$11.47 \$32.29<br>oral \$1.47 \$32.29<br>oral \$1.47 \$32.29<br>oral \$1.82 \$40.04<br>Demand Response \$33.23 0.1 1<br>Bus \$311.36 0.1 22<br>Total \$15.81 0.1 22  |  |   | -                |                                |              |        |                 |                       |                       | 11,12               |  |
| Performance Measures           Service Efficiency         Service Efficiency           Operating Expenses per<br>Vehicle Revenue Mile         Operating Expenses per<br>Vehicle Revenue Hour           Node         Passenger Trip           Vehicle Revenue Mile         Vehicle Revenue Hour           Stas         \$1.47           \$1.47         \$32.29           oral         \$1.82           Stas         \$11.36           Operating Expense per Vehicle Revenue Mile:         Vehicle Persenger Trips per Vehicle Revenue           Mile: Agency Total         \$15.81   | Performance Measures           Service Efficiency         Operating Expenses per<br>Vehicle Revenue Mile         Operating Expenses per<br>Vehicle Revenue Hour         Service Effectiveness           Node         Passenger Trip         Vehicle Revenue Mile         Vehicle Revenue Mile         Vehicle Revenue Hour           Node         Stat   |  | 9   | -                |                                |              |        |                 |                       |                       | 27,22               |  |
| Service Efficiency         Operating Expenses per<br>Vehicle Revenue Mile<br>us       Operating Expenses per<br>Vehicle Revenue Hour<br>us       Service Effectiveness         Node       Passenger Trip<br>Passenger Trip       Unlinked Trips per<br>Vehicle Revenue Mile       Unlinked Trips per<br>Vehicle Revenue Mile         us       \$1.47       \$32.29       1       1         otal       \$1.82       \$40.04       1       2         Operating Expense per Vehicle Revenue<br>Mile: Agency Total       Unlinked Passenger Trips per Vehice Revenue  | Service Efficiency         Operating Expenses per<br>Vehicle Revenue Mile<br>us       Operating Expenses per<br>Vehicle Revenue Hour<br>Vehicle Revenue Hour<br>Vehicle Revenue Hour<br>Us       Operating Expenses<br>per Unlinked Trips per<br>Vehicle Revenue Mile<br>Demand Response       Unlinked Trips per<br>Vehicle Revenue Mile<br>Bus       Unlinked Trips per<br>Vehicle Revenue Mile<br>Bus       Service Effectiveness         Operating Expense per Vehicle Revenue Mile:<br>Agency Total       \$1.82       \$40.04       Demand Response       \$33.23       0.1       2         Operating Expense per Vehicle Revenue Mile:<br>Agency Total       Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total       \$15.81       0.1       2         Operating Expense per Vehicle Revenue Mile:<br>Agency Total       Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total       \$15.81       0.1       2   | otal   | 20  | -                | \$1,535,302                    | \$43,148     |        | \$168,792       | 97,116                | 841,748               | 38,34               |  |
| Operating Expenses per<br>Vehicle Revenue MileOperating Expenses per<br>Vehicle Revenue Hour<br>Vehicle Revenue Hour<br>\$2.69Operating Expenses per<br>Vehicle Revenue Hour<br>\$32.29Operating Expenses per<br>Vehicle Revenue Mile<br>BusOperating Expenses<br>per Unlinked Trips per<br>Vehicle Revenue Mile<br>BusUnlinked Trips per<br>Vehicle Revenue Mile<br>Uhilnked Trips per<br>Vehicle Revenue Mile<br>BusUnlinked Trips per<br>Vehicle Revenue Mile<br>Denand ResponseMode<br>Passenger Trip<br>Passenger Trips<br>BusUnlinked Trips per<br>Vehicle Revenue Mile<br>BusUnlinked Trips per<br>Vehicle Revenue Mile <b< th=""><th>Operating Expenses per<br/>Vehicle Revenue Mile<br/>usOperating Expenses per<br/>Vehicle Revenue Hour<br/>Vehicle Revenue Hour<br/>\$2.69Operating Expenses per<br/>Vehicle Revenue Hour<br/>\$1.47Mode<br/>\$33.23Passenger Trips per<br/>Vehicle Revenue Mile<br/>Demand ResponseUnlinked Trips per<br/>Vehicle Revenue Mile<br/>Demand ResponseDemand ResponseS33.23O.112Operating Expenses per Vehicle Revenue<br/>Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br/>Mile: Agency TotalOperating Expenses<br/>Demand ResponseUnlinked Trips per<br/>Vehicle Revenue<br/>MileDemand ResponseS3.23Operating Expenses<br/>Demand ResponseUnlinked Trips per<br/>Vehicle Revenue<br/>MileOperating Expenses per Vehicle Revenue<br/>Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br/>MileUnlinked Trips per<br/>Vehicle</th><th>Performance Measures</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></b<> | Operating Expenses per<br>Vehicle Revenue Mile<br>usOperating Expenses per<br>Vehicle Revenue Hour<br>Vehicle Revenue Hour<br>\$2.69Operating Expenses per<br>Vehicle Revenue Hour<br>\$1.47Mode<br>\$33.23Passenger Trips per<br>Vehicle Revenue Mile<br>Demand ResponseUnlinked Trips per<br>Vehicle Revenue Mile<br>Demand ResponseDemand ResponseS33.23O.112Operating Expenses per Vehicle Revenue<br>Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency TotalOperating Expenses<br>Demand ResponseUnlinked Trips per<br>Vehicle Revenue<br>MileDemand ResponseS3.23Operating Expenses<br>Demand ResponseUnlinked Trips per<br>Vehicle Revenue<br>MileOperating Expenses per Vehicle Revenue<br>Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue<br>MileUnlinked Trips per<br>Vehicle   | Performance Measures                                       |   |                  |                                |              |        |                 |                       |                       |                     |  |
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| Demand Response       \$2.69       \$58.99       Demand Response       \$33.23       0.1       1.         Bus       \$1.47       \$32.29       Bus       \$11.36       0.1       2.         Total       \$1.82       \$40.04       Total       \$15.81       0.1       2.         Operating Expense per Vehicle Revenue Mile:<br>Agency Total       Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total       0.1       2.         00       0.1       0.1       0.1       2.   | bemand Response       \$2.69       \$58.99       Demand Response       \$33.23       0.1       1.         bus       \$1.47       \$32.29       Bus       \$11.36       0.1       2         total       \$1.82       \$40.04       Total       \$15.81       0.1       2         Operating Expense per Vehicle Revenue Mile:       Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total       0.1       2         0       0.1       0.1       0.1       0.1       2   |  | Operating Expenses per  |                  |                                |              |        |                 |                       | Unlinked Trips per    | Unlinked Trips per  |  |
| Bus \$11.36 0.1 2.<br>Fotal \$1.82 \$40.04 Total \$15.81 0.1 2.<br>Operating Expense per Vehicle Revenue Mile:<br>Agency Total 0.1 2.<br>Operating Expense per Vehicle Revenue Mile:<br>Agency Total 0.1 2.<br>Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total 0.1 2.<br>Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total 0.1 2.<br>Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total 0.1 2.<br>Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total 0.1 2.<br>Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total 0.1 2.  | sus \$1.47 \$32.29<br>total \$1.82 \$40.04 Total \$11.36 0.1 2<br>Total \$15.81 0.1 2<br>Operating Expense per Vehicle Revenue Mile:<br>Agency Total Mile: Agency Total<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0  |  |   | Vehicle          |                                |              |        |                 |                       |                       | Vehicle Revenue Hou |  |
| Total     \$1.82     \$40.04     Total     \$15.81     0.1     2.       Operating Expense per Vehicle Revenue Mile:<br>Agency Total     Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total     Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total     0.1     2.  | Operating Expense per Vehicle Revenue Mile:<br>Agency Total     Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total     Total     \$15.81     0.1     2  |  | \$2.69  |                  |                                |              |        |                 |                       |                       | 1.8                 |  |
| Operating Expense per Vehicle Revenue Mile:<br>Agency Total<br>Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total   | Operating Expense per Vehicle Revenue Mile:<br>Agency Total<br>Unlinked Passenger Trips per Vehicle Revenue<br>Mile: Agency Total   |  |   |                  |                                |              |        |                 |                       |                       |                     |  |
| Agency Total<br>Mile: Agency Total<br>Mile: Agency Total<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Agency Total<br>Mile: Agency Total<br>Mile: Agency Total<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0<br>0   | Bus  | \$1.47  |                  |                                |              | Tota   | al              | \$15.81               | 0.1                   | 2.5                 |  |
|   |   | Bus  | \$1.47  |                  | \$40.04                        |              | 100    |                 |                       |                       |                     |  |
|   |   | Bus<br>Total<br>Operating Expense per Vehic                | \$1.47<br>\$1.82<br>cle Revenue Mile: U                                     |                  | per Vehicle Revenue            |              | 100    |                 |                       |                       |                     |  |
| 50 0.05 0.00 0.00   |   | Bus<br>Fotal<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile: U                                     |                  | per Vehicle Revenue            |              | 100    |                 |                       |                       |                     |  |
| 50 0.00   |   | Bus<br>Fotal<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile: U<br>al 0.15                          |                  | per Vehicle Revenue            |              | 100    |                 |                       |                       |                     |  |
|   |   | Operating Expense per Vehic<br>Agency Tota                 | \$1.47<br>\$1.82<br>cle Revenue Mile:<br>ul<br>0.15<br>0.10                 |                  | per Vehicle Revenue            |              | 100    |                 |                       |                       |                     |  |
| 09 10 11 12 13 14 15 16 17 18 09 10 11 12 13 14 15 16 17 18   | 09 10 11 12 13 14 15 16 17 18 09 10 11 12 13 14 15 16 17 18   | Bus<br>Total<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile:<br>ul<br>0.15<br>0.10                 |                  | per Vehicle Revenue            |              | 100    |                 |                       |                       |                     |  |
|   |   | Bus<br>Total<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile:<br>ul<br>0.15<br>0.10<br>0.05<br>0.00 | Mile: Agenc      | per Vehicle Revenue<br>y Total | <b></b>      | 100    |                 |                       |                       |                     |  |
|   |   | Bus<br>Total<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile:<br>ul<br>0.15<br>0.10<br>0.05<br>0.00 | Mile: Agenc      | per Vehicle Revenue<br>y Total | 18           |        |                 |                       |                       |                     |  |
|   |   | Bus<br>Total<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile:<br>ul<br>0.15<br>0.10<br>0.05<br>0.00 | Mile: Agenc      | per Vehicle Revenue<br>y Total | 18           |        |                 |                       |                       |                     |  |
|   |   | Bus<br>Total<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile:<br>ul<br>0.15<br>0.10<br>0.05<br>0.00 | Mile: Agenc      | per Vehicle Revenue<br>y Total | 18           |        |                 |                       |                       |                     |  |
|   |   | Bus<br>Total<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile:<br>ul<br>0.15<br>0.10<br>0.05<br>0.00 | Mile: Agenc      | per Vehicle Revenue<br>y Total | 18           |        |                 |                       |                       |                     |  |
|   |   | Bus<br>Total<br>Operating Expense per Vehic<br>Agency Tota | \$1.47<br>\$1.82<br>cle Revenue Mile:<br>ul<br>0.15<br>0.10<br>0.05<br>0.00 | Mile: Agenc      | per Vehicle Revenue<br>y Total | 18           |        |                 |                       |                       |                     |  |
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