

Tri River Transit

2018 Annual Agency Profile

General Information

Service Consumption

97,116 Annual Unlinked Trips (UPT)

Service Supplied

841,748 Annual Vehicle Revenue Miles (VRM)
 38,347 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,535,302 Total Operating Expenses

Database Information

NTDID: 3R05-30183
 Reporter Type: Rural General Public Transit

Financial Information

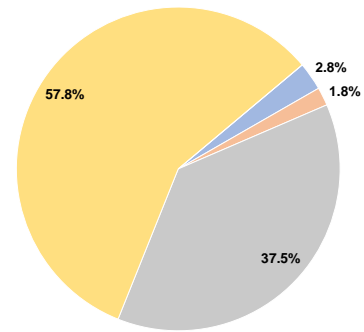
Sources of Operating Funds Expended

Fare Revenues	\$43,148	2.8%
Local Funds	\$27,996	1.8%
State Funds	\$576,442	37.5%
Federal Assistance	\$887,716	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,535,302	100.0%

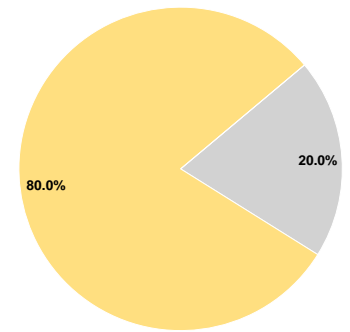
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$33,758	20.0%
Federal Assistance	\$135,034	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,792	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$656,049	\$6,022	\$20,490	19,741	244,107	11,121
Bus	9	-	\$879,253	\$37,126	\$148,302	77,375	597,641	27,226
Total	20	-	\$1,535,302	\$43,148	\$168,792	97,116	841,748	38,347

Performance Measures

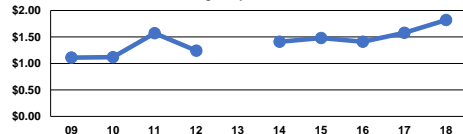
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$58.99
Bus	\$1.47	\$32.29
Total	\$1.82	\$40.04

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.23	0.1	1.8
Bus	\$11.36	0.1	2.8
Total	\$15.81	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

