

City of Danville Mass Transit System

2018 Annual Agency Profile

General Information

Service Consumption

342,492 Annual Unlinked Trips (UPT)

Service Supplied

559,197 Annual Vehicle Revenue Miles (VRM)
36,402 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,321,802 Total Operating Expenses

Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

Financial Information

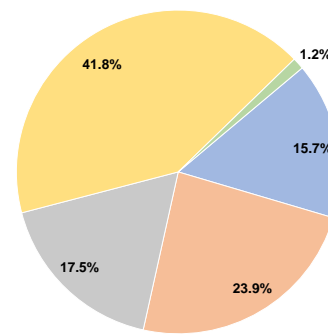
Sources of Operating Funds Expended

Fare Revenues	\$364,247	15.7%
Local Funds	\$554,924	23.9%
State Funds	\$405,219	17.5%
Federal Assistance	\$970,515	41.8%
Other Funds	\$26,897	1.2%
Total Operating Funds Expended	\$2,321,802	100.0%

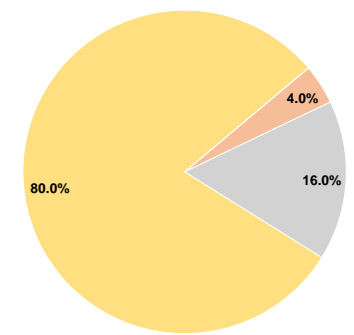
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,699	4.0%
State Funds	\$110,796	16.0%
Federal Assistance	\$553,977	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$692,472	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,346,645	\$188,808	\$597,366	57,365	278,431	17,685
Bus	6	-	\$975,157	\$175,439	\$95,106	285,127	280,766	18,717
Total	17	-	\$2,321,802	\$364,247	\$692,472	342,492	559,197	36,402

Performance Measures

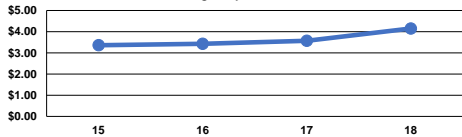
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$76.15
Bus	\$3.47	\$52.10
Total	\$4.15	\$63.78

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.48	0.2	3.2
Bus	\$3.42	1.0	15.2
Total	\$6.78	0.6	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

