

Accomack-Northhampton Transportation District Comm dba STAR Transit

2018 Annual Agency Profile

General Information

Service Consumption

86,770 Annual Unlinked Trips (UPT)

Service Supplied

409,524 Annual Vehicle Revenue Miles (VRM)
16,359 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$718,748 Total Operating Expenses

Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

Financial Information

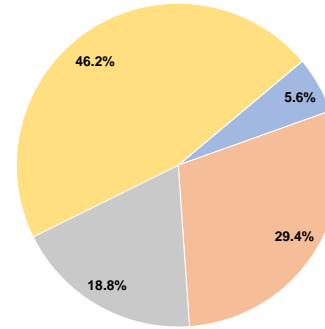
Sources of Operating Funds Expended

Fare Revenues	\$40,594	5.6%
Local Funds	\$210,990	29.4%
State Funds	\$135,104	18.8%
Federal Assistance	\$332,060	46.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$718,748	100.0%

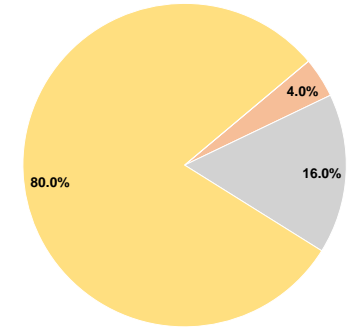
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,834	4.0%
State Funds	\$35,335	16.0%
Federal Assistance	\$176,676	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$220,845	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$86,250	\$4,871	\$26,501	5,556	47,772	2,385
Bus	10	-	\$632,498	\$35,723	\$194,344	81,214	361,752	13,974
Total	11	-	\$718,748	\$40,594	\$220,845	86,770	409,524	16,359

Performance Measures

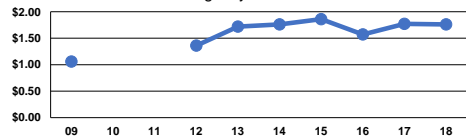
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$36.16
Bus	\$1.75	\$45.26
Total	\$1.76	\$43.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.52	0.1	2.3
Bus	\$7.79	0.2	5.8
Total	\$8.28	0.2	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

