

Pulaski Area Transit

2018 Annual Agency Profile

<http://www.pulaskitransit.org>
 141 E. Main Street
 Suite 500
 Pulaski, VA 24301

General Information

Service Consumption

147,447 Annual Unlinked Trips (UPT)

Service Supplied

274,467 Annual Vehicle Revenue Miles (VRM)
 19,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$730,790 Total Operating Expenses

Database Information

NTDID: 3R06-30115
 Reporter Type: Rural General Public Transit

Financial Information

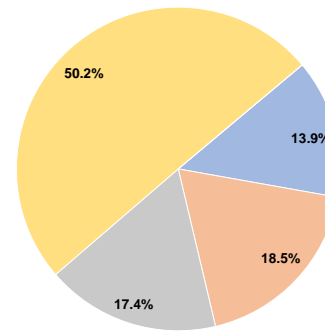
Sources of Operating Funds Expended

Fare Revenues	\$101,683	13.9%
Local Funds	\$135,148	18.5%
State Funds	\$127,074	17.4%
Federal Assistance	\$366,885	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$730,790	100.0%

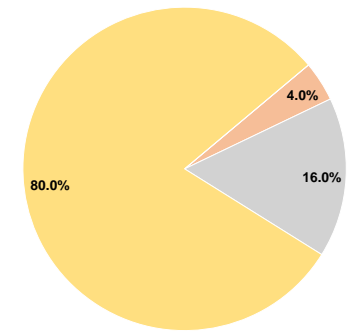
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,986	4.0%
State Funds	\$19,944	16.0%
Federal Assistance	\$99,717	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,647	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$730,790	\$101,683	\$124,647	147,447	274,467	19,909
Total	11	-	\$730,790	\$101,683	\$124,647	147,447	274,467	19,909

Performance Measures

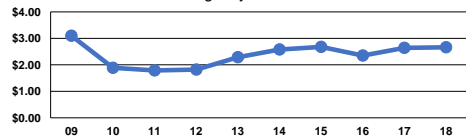
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$36.71
Total	\$2.66	\$36.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	0.5	7.4
Total	\$4.96	0.5	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

