

Virginia Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

233,284 Annual Unlinked Trips (UPT)

Service Supplied

933,848 Annual Vehicle Revenue Miles (VRM)
48,060 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,932,036 Total Operating Expenses

Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

Financial Information

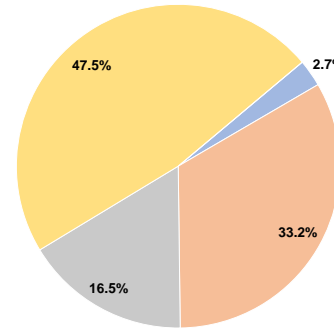
Sources of Operating Funds Expended

Fare Revenues	\$79,394	2.7%
Local Funds	\$973,628	33.2%
State Funds	\$485,006	16.5%
Federal Assistance	\$1,394,008	47.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,932,036	100.0%

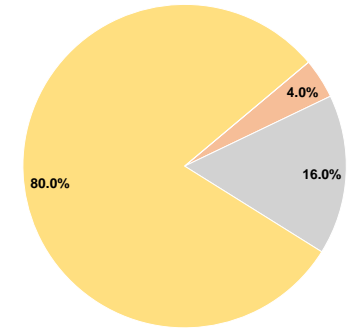
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,193	4.0%
State Funds	\$16,773	16.0%
Federal Assistance	\$83,865	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,831	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,393,159	\$30,766	\$63,960	44,997	404,423	23,088
Bus	15	-	\$1,538,877	\$48,628	\$40,871	188,287	529,425	24,972
Total	28	-	\$2,932,036	\$79,394	\$104,831	233,284	933,848	48,060

Performance Measures

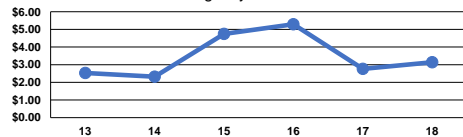
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$60.34
Bus	\$2.91	\$61.62
Total	\$3.14	\$61.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.96	0.1	1.9
Bus	\$8.17	0.4	7.5
Total	\$12.57	0.2	4.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

