

Mountain Empire Older Citizens Transit

2018 Annual Agency Profile

General Information

Service Consumption
100,058 Annual Unlinked Trips (UPT)

Service Supplied
897,659 Annual Vehicle Revenue Miles (VRM)
53,717 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$1,715,741 Total Operating Expenses

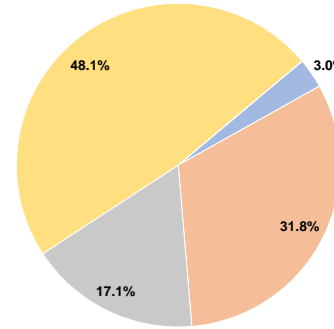
Database Information
NTDID: 3R06-30132
Reporter Type: Rural General Public Transit

Financial Information

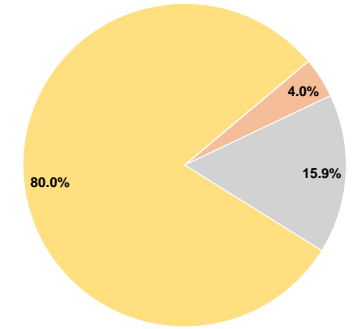
Sources of Operating Funds Expended			
Fare Revenues	\$51,359	3.0%	
Local Funds	\$545,263	31.8%	
State Funds	\$293,828	17.1%	
Federal Assistance	\$825,291	48.1%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended	\$1,715,741	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$20,164	4.0%	
State Funds	\$79,345	15.9%	
Federal Assistance	\$398,527	80.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$498,036	100.0%	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$1,715,741	\$51,359	\$498,036	100,058	897,659	53,717
Total	47	-	\$1,715,741	\$51,359	\$498,036	100,058	897,659	53,717

Performance Measures

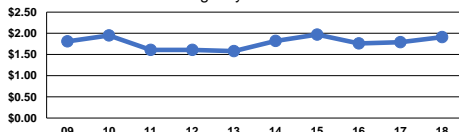
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$31.94
Total	\$1.91	\$31.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.1	1.9
Total	\$17.15	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

