http://www.lcaaa.org

1105 West Danville Street South Hill, VA 23970

General Info	Financial Information							
	Sources of Operating Funds Expende			Operating Funding Sources				
			re Revenues	\$19,018	14.1%			
Service Consumption 12,739 Annual Unlinked Trips (UPT)			Local Funds State Funds	\$31,512 \$26,602	23.3% 19.7%			
12,739 Annual Uninke	a mps (OPT)	Federa	Al Assistance	\$20,002 \$58,114	43.0%	43.0%		
Service Supplied			Other Funds	\$00,114	0.0%			
60,428 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$135,246	100.0%			
	Revenue Hours (VRH)	5		,			14.1%	
Summary of Operating Expens	es (OE)	Sources	s of Capital Fund	s Expended				
\$135,246 Total Operating Expenses		Fare Revenues		\$0				
			Local Funds	\$0				
Database Information			State Funds	\$0		40		
NTDID: 3R06-30142		Federal Assistance		\$0		19.7%	23.3%	
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0 \$0				
		Total Capital	-unas Expendea	\$U				
			Modal	Characteris	tics			
Operation Characteristics	Vahialaa Onan	at a d						
	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare	Uses of Cap		Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues	Fu	nds Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response	2	-	\$135,246	\$19,018		\$0 12,739 \$0 12,739	60,428	5,1
Fotal	2	-	\$135,246	\$19,018		\$0 12,739	60,428	5,1
Performance Measures								
	Ser		rvice Efficiency				Service Effectiveness	5
		Operating Expenses per				Operating Expenses	the Part of Table 4 and	Hulinhad Teirs and
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips po Vehicle Revenue Ho
Demand Response	\$2.24	venicie	\$26.33		Demand Respon			2.
Fotal	\$2.24		\$26.33		Total	\$10.62	0.2	2
Operating Expense per Vehicle R	evenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue					
Agency Total	0.30	Mile: Agency						
50	0.30							
00	0.20							
50	0.15							
00	0.10							
50	0.05							