Lake Area Bus
2018 Annual Agency Profile

General Information

Service Consumption
12,739 **Annual Unlinked Trips (UPT)**

Service Supplied
60,428 **Annual Vehicle Revenue Miles (VRM)**
5,137 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$135,246 **Total Operating Expenses**

Database Information
NTDID: 3R06-30142
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,018	14.1%
Local Funds	$31,512	23.3%
State Funds	$26,602	19.7%
Federal Assistance	$58,114	43.0%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$135,246**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources
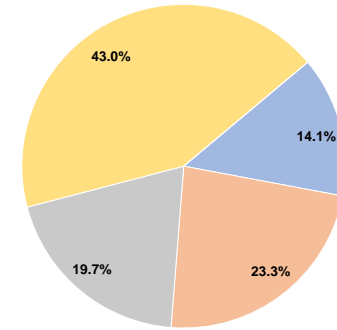
Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service — Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	$135,246	$19,018	$0	12,739	60,428	5,137
Total	**2**	**-**	**$135,246**	**$19,018**	**$0**	**12,739**	**60,428**	**5,137**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$2.24	$26.33
Total	**$2.24**	**$26.33**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$10.62	0.2	2.5
Total	**$10.62**	**0.2**	**2.5**

Operating Expense per Vehicle Revenue Mile: Agency Total
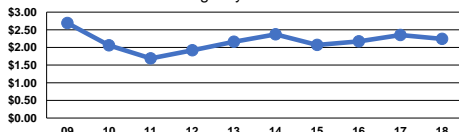
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total