

Town of Altavista

2018 Annual Agency Profile

General Information

Service Consumption

19,584 Annual Unlinked Trips (UPT)

Service Supplied

47,993 Annual Vehicle Revenue Miles (VRM)
3,021 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$98,698 Total Operating Expenses

Database Information

NTDID: 3R06-30157

Reporter Type: Rural General Public Transit

Financial Information

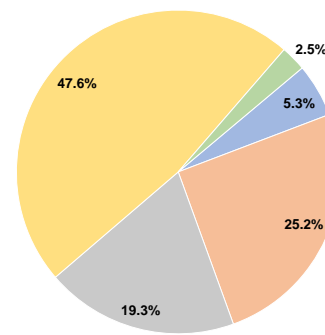
Sources of Operating Funds Expended

Fare Revenues	\$5,258	5.3%
Local Funds	\$24,917	25.2%
State Funds	\$19,008	19.3%
Federal Assistance	\$47,015	47.6%
Other Funds	\$2,500	2.5%
Total Operating Funds Expended	\$98,698	100.0%

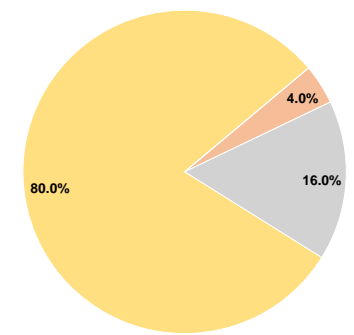
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,673	4.0%
State Funds	\$10,687	16.0%
Federal Assistance	\$53,438	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,798	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$98,698	\$5,258	\$66,798	19,584	47,993	3,021
Total	2	-	\$98,698	\$5,258	\$66,798	19,584	47,993	3,021

Performance Measures

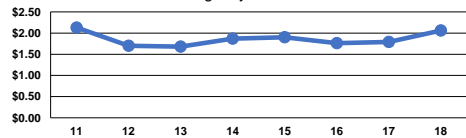
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.06	\$32.67
Total	\$2.06	\$32.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.04	0.4	6.5
Total	\$5.04	0.4	6.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

