

Farmville Area Bus

2018 Annual Agency Profile

General Information

Service Consumption

157,818 Annual Unlinked Trips (UPT)

Service Supplied

219,837 Annual Vehicle Revenue Miles (VRM)
 14,537 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$683,410 Total Operating Expenses

Database Information

NTDID: 3R06-30165
 Reporter Type: Rural General Public Transit

Financial Information

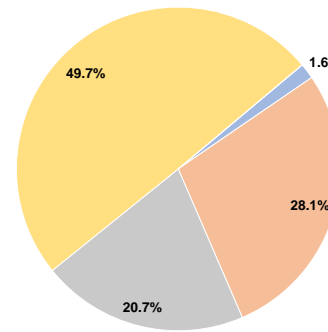
Sources of Operating Funds Expended

Fare Revenues	\$10,625	1.6%
Local Funds	\$191,857	28.1%
State Funds	\$141,318	20.7%
Federal Assistance	\$339,610	49.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$683,410	100.0%

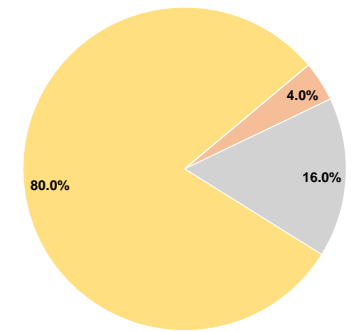
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,551	4.0%
State Funds	\$62,203	16.0%
Federal Assistance	\$311,017	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$388,771	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$82,009	\$2,648	\$0	5,295	23,895	1,325
Bus	7	-	\$601,401	\$7,977	\$388,771	152,523	195,942	13,212
Total	10	-	\$683,410	\$10,625	\$388,771	157,818	219,837	14,537

Performance Measures

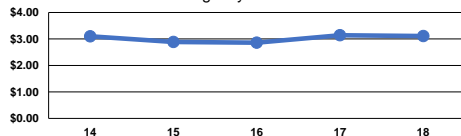
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$61.89
Bus	\$3.07	\$45.52
Total	\$3.11	\$47.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.2	4.0
Bus	\$3.94	0.8	11.5
Total	\$4.33	0.7	10.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

