

Bay Transit

2018 Annual Agency Profile

General Information

Service Consumption

138,504 Annual Unlinked Trips (UPT)

Service Supplied

1,408,398 Annual Vehicle Revenue Miles (VRM)
60,971 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,146,427 Total Operating Expenses

Database Information

NTDID: 3R06-30172

Reporter Type: Rural General Public Transit

Financial Information

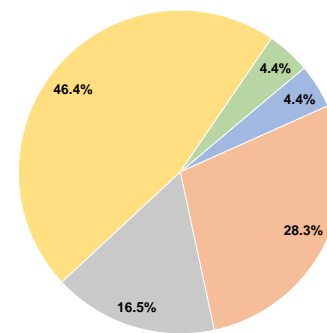
Sources of Operating Funds Expended

Fare Revenues	\$138,728	4.4%
Local Funds	\$891,276	28.3%
State Funds	\$517,886	16.5%
Federal Assistance	\$1,461,441	46.4%
Other Funds	\$137,096	4.4%
Total Operating Funds Expended	\$3,146,427	100.0%

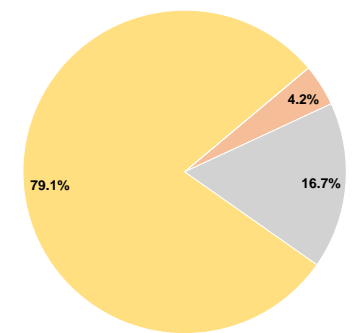
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,674	4.2%
State Funds	\$82,114	16.7%
Federal Assistance	\$389,901	79.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$492,689	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,146,427	\$138,728	\$492,689	138,504	1,408,398	60,971
Total	38	-	\$3,146,427	\$138,728	\$492,689	138,504	1,408,398	60,971

Performance Measures

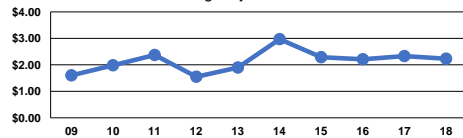
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$51.61
Total	\$2.23	\$51.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.72	0.1	2.3
Total	\$22.72	0.1	2.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

