

Greenville Emporia Transit System

2018 Annual Agency Profile

General Information

Service Consumption

3,946 Annual Unlinked Trips (UPT)

Service Supplied

37,909 Annual Vehicle Revenue Miles (VRM)
2,658 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$146,888 Total Operating Expenses

Database Information

NTDID: 3R06-31025

Reporter Type: Rural General Public Transit

Financial Information

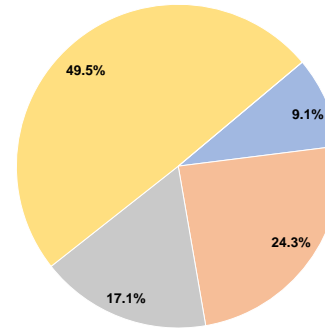
Sources of Operating Funds Expended

Fare Revenues	\$13,395	9.1%
Local Funds	\$35,656	24.3%
State Funds	\$25,113	17.1%
Federal Assistance	\$72,724	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$146,888	100.0%

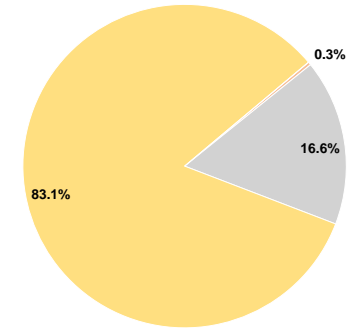
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$215	0.3%
State Funds	\$11,259	16.6%
Federal Assistance	\$56,295	83.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,769	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$146,888	\$13,395	\$67,769	3,946	37,909	2,658
Total	1	-	\$146,888	\$13,395	\$67,769	3,946	37,909	2,658

Performance Measures

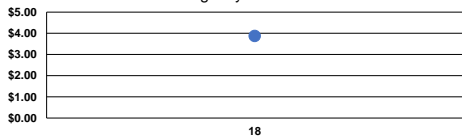
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.87	\$55.26
Total	\$3.87	\$55.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.22	0.1	1.5
Total	\$37.22	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

