

General Information

Urbanized Area Statistics - 2010 Census

Chattanooga, TN-GA
 300 Square Miles
 381,112 Population
 100 Pop. Rank out of 498 UZAs

Service Consumption

8,598,596 Annual Passenger Miles (PMT)
 2,794,851 Annual Unlinked Trips (UPT)
 8,606 Average Weekday Unlinked Trips
 7,497 Average Saturday Unlinked Trips
 3,556 Average Sunday Unlinked Trips

Database Information

NTDID: 40001
 Reporter Type: Full Reporter

Service Area Statistics

289 Square Miles
 167,674 Population

Service Supplied

2,745,867 Annual Vehicle Revenue Miles (VRM)
 224,305 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 97 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

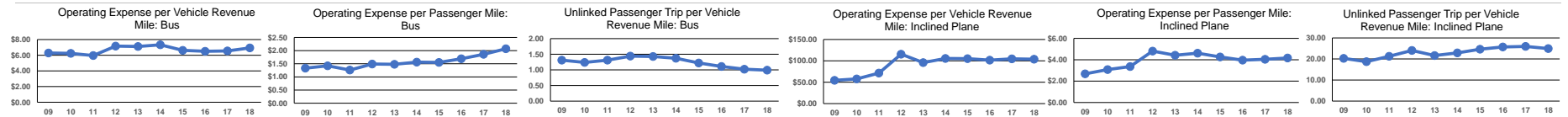
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	4	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$109,258	\$9,280	\$0	\$118,538	
Bus	56	-	\$910,185	\$565,781	\$41,712	\$620,192	\$2,137,870	
Total	73	4	\$910,185	\$675,039	\$50,992	\$620,192	\$2,256,408	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,170,401	\$124,620	\$0	503,560	61,402	452,051	33,661	0.0	21	19	9.5%	4.1
Inclined Plane	\$2,038,114	\$3,159,266	\$118,538	489,548	489,548	19,625	7,002	1.7	2	2	0.0%	31.0
Bus	\$15,771,651	\$1,840,486	\$2,137,870	7,605,488	2,243,901	2,274,191	183,642	0.0	74	56	24.3%	12.7
Total	\$19,980,166	\$5,124,372	\$2,256,408	8,598,596	2,794,851	2,745,867	224,305	1.7	97	77	20.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.80	\$64.48	Demand Response	\$4.31	\$35.35	0.1	1.8
Inclined Plane	\$103.85	\$291.08	Inclined Plane	\$4.16	\$4.16	24.9	69.9
Bus	\$6.94	\$85.88	Bus	\$2.07	\$7.03	1.0	12.2
Total	\$7.28	\$89.08	Total	\$2.32	\$7.15	1.0	12.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,454,056 46.6%
 Local Funds \$5,154,609 23.0%
 State Funds \$2,747,541 12.3%
 Federal Assistance \$4,056,736 18.1%

Total Operating Funds Expended \$22,412,942 100.0%

Sources of Capital Funds Expended

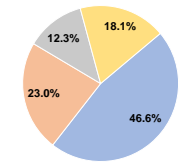
Fares and Directly Generated \$0 0.0%
 Local Funds \$227,154 10.1%
 State Funds \$224,647 10.0%
 Federal Assistance \$1,804,607 80.0%

Total Capital Funds Expended \$2,256,408 100.0%

Summary of Operating Expenses (OE)

Labor \$15,031,315 75.2%
 Materials and Supplies \$2,359,576 11.8%
 Purchased Transportation \$55,536 0.3%
 Other Operating Expenses \$2,533,739 12.7%
Total Operating Expenses \$19,980,166 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

