http://www.gocarta.org/ 1617 Wilcox Boulevard Chattanooga, TN 37406

## Chattanooga Area Regional Transportation Authority 2018 Annual Agency Profile

General Information								Financial Information					
Urbanized Area Statistics	Service Co	Service Consumption			Database Information			Sources of Operating				unding Sour	
Chattanooga, TN-GA 8,59			8,598,596 Annual Passenger Miles (PMT)			NTDID:	40001	Fares and	I Directly Generated	\$10,454,056	46.6%		
300 Square Mi	2,794,851 Annual Unlinked Trips (UPT)				Reporter Type:	Full Reporter		Local Funds	\$5,154,609	23.0%			
381.112 Population		8,606 Average Weekday Unlinked Trips							State Funds	\$2,747,541	12.3%		18.1%
100 Pop. Rank out of 498 UZAs		7,497 Average Saturday Unlinked Trips						Federal Assistance		\$4,056,736	18.1%	12.3%	
			verage Sunday Un	•						+ ,,,			
		3,330 F	werage Sunday On	lilikeu mps				Total Op	erating Funds Expended	\$22,412,942	100.0%	23.0%	
Service Area Statistics		Service S	Supplied						Sources of Capita	al Funds Expended			46.6%
289 Square Mi	les		nnual Vehicle Rev	enue Miles (VRM)				Eares and	Directly Generated	\$0	0.0%		
167,674 Population			enue Hours (VRH)		(PMC)			Local Funds State Funds		10.1%			
			n Maximum Service (							10.0%			
			or Maximum Service					Federal Assistance		80.0%			
		97 1	remicies Available in	or waximum service	(VAW3)				reueral Assistance	\$1,804,607	80.0%	Capital Fur	dina Source
			Modal Charac	teristics				Total	Capital Funds Expended	\$2,256,408	100.0%		
	Vehicles O												
Nodal Overview	in Maximun					apital Funds			Summary of Operat				
	Directly	Purchased	Revenue	Systems and	Facilities and								
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$15,031,315	75.2%		10.1%
emand Response	15	4	\$0	\$0	\$0	\$0	\$0	Ma	terials and Supplies	\$2,359,576	11.8%	80.0%	10.09
clined Plane	2		\$0	\$109,258	\$9,280	\$0	\$118,538	Purcha	ased Transportation	\$55,536	0.3%	00.0 %	10.0%
lus	56	-	\$910,185	\$565,781	\$41,712	\$620,192	\$2,137,870		Operating Expenses	\$2,533,739	12.7%		
otal	73	4	\$910.185	\$675.039	\$50.992	\$620,192	\$2.256.408		otal Operating Expenses	\$19.980.166	100.0%		
								Reconciling OE	Cash Expenditures	\$2,432,776			
									ased Transportation	+_,,			
									eported Separately)	\$0			
Operation Characteristics	e							Fixed Guidev	vav Vehicles Available				
operation onaracteristic.	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Borcont	Average Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi		Maximum Service	6.	pare Vehicles	
											ot		Age in rears 4.
Demand Response	\$2,170,401	\$124,620	\$0	503,560	61,402	452,051	33,661		0.0 21	19 2		9.5% 0.0%	
nclined Plane	\$2,038,114	\$3,159,266	\$118,538	489,548	489,548	19,625	7,002						31.
Bus	\$15,771,651	\$1,840,486	\$2,137,870	7,605,488	2,243,901	2,274,191	183,642		0.0 74	56		24.3%	12.
otal	\$19,980,166	\$5,124,372	\$2,256,408	8,598,596	2,794,851	2,745,867	224,305		1.7 97	77		20.6%	
Performance Measures		Service Efficiency							Service Effectiveness				
		Operating Expenses per		Operating Expenses per					Operating Expenses per	Unlinked Trips per		Unlinked Trips per	
lode	Ve	ehicle Revenue Mile	Ve	hicle Revenue Hour		Mode			Unlinked Passenger Trip	Vehicle Rev		Vehicle F	levenue Hou
Demand Response		\$4.80		\$64.48		Demand Response		\$4.31	\$35.35		0.1		1.
nclined Plane		\$103.85		\$291.08		Inclined Plane		\$4.16	\$4.16		24.9		69.
Bus		\$6.94		\$85.88		Bus		\$2.07	\$7.03		1.0		12.
Total		\$7.28		\$89.08		Total		\$2.32	\$7.15		1.0		12.5
Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Unlinked Passenger Trip per Vehicle						O	perating Expense per Ve		Operating Expense pe		ssenger Trip per		
Mile: Bus	S \$2.50	Bus			ue Mile: Bus		Mile: Inclined Pl		Inclined	Plane	Revenue	Mile: Inclined P	ane
	\$2.50			2.00		\$150.00		\$6.0		30.00			
.00	\$1.50			1.50		\$100.00		\$4.0	0	20.00			
1.00	\$1.00		-	1.00						10.00	-		
2.00	\$0.50			0.50		\$50.00		\$2.0		10.00			
00	\$0.00			0.00				\$0.0	。	0.00			
09 10 11 12 13 14	15 16 17 18	09 10 11 12 13 14	15 16 17 18	09 10 11 12	13 14 15 16 1	17 18 09	10 11 12 13 14	15 16 17 18	09 10 11 12 13 14	15 16 17 18	09 10 11	12 13 14 15	16 17 1
09 10 11 12 13 14	17 18	01 11 12 13 14 טי פט	15 16 17 18	00 10 11 12	10 14 10 10	0 09	10 11 12 13 14	15 16 17 18	ע 10 11 12 13 14	10 16 1/ 18	00 10 11	12 13 14 13	10

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.