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Knoxville, TN

City of Knoxville dba Knoxville Area Transit

2018 Annual Agency Profile

**Database Information** 

NTDID: 40002

Reporter Type: Full Reporter

301 Church Avenue Knoxville, TN 37915-2290

## **General Information**

## Service Consumption

8,265,555 Annual Passenger Miles (PMT) 2,694,623 Annual Unlinked Trips (UPT)

9,040 Average Weekday Unlinked Trips 5,556 Average Saturday Unlinked Trips

1,540 Average Sunday Unlinked Trips

## Service Area Statistics

104 Square Miles 187,347 Population

**Urbanized Area Statistics - 2010 Census** 

438 Square Miles

74 Pop. Rank out of 498 UZAs

558,696 Population

## Service Supplied

3,085,125 Annual Vehicle Revenue Miles (VRM)

241,868 Annual Vehicle Revenue Hours (VRH) 76 Vehicles Operated in Maximum Service (VOMS)

99 Vehicles Available for Maximum Service (VAMS)

# **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	21		\$0	\$0	\$0	\$0	\$0	
Bus	55		\$7,178,232	\$997,233	\$88,739	\$191,030	\$8,455,234	
Total	76	-	\$7,178,232	\$997,233	\$88,739	\$191,030	\$8,455,234	

## **Financial Information**

100.0%

\$8,455,234

Sources of Operating Funds Expended							
Fares and Directly Generated	\$2,286,181	10.8%					
Local Funds	\$10,407,306	49.0%					
State Funds	\$3,840,076	18.1%					
Federal Assistance	\$4,696,630	22.1%					

#### **Total Operating Funds Expended \$21,230,193** 100.0%

#### Sources of Capital Funda Expanded

Sources of Capital Funds Expended						
Fares and Directly Generated	0.0%					
Local Funds	\$1,295,918	15.3%	1			
State Funds	\$393,444	4.7%	ı			
Federal Assistance	\$6,765,872	80.0%				
State Funds	\$393,444	4.7%				

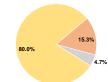
# **Capital Funding Sources**

**Operating Funding Sources** 

22.1%

49.0%

10.89



# Summary of Operating Expenses (OE)

Labor	\$15,014,865	70.8%
Materials and Supplies	\$3,210,366	15.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,992,002	14.1%
Total Operating Expenses	\$21,217,233	100.0%
econciling OE Cash Expenditures	\$12,960	
Purchased Transportation		
(Reported Separately)	\$0	

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**Total Capital Funds Expended** 

Fixed Guideway Vehicles Available

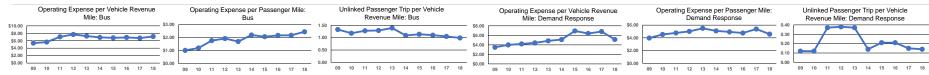
# 0.0%

# **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	je in Years <sup>a</sup>
Demand Response	\$2,147,569	\$148,434	\$0	468,231	60,392	419,847	31,182	0.0	22	21	4.6%	6.5
Bus	\$19,069,664	\$1,705,653	\$8,455,234	7,797,324	2,634,231	2,665,278	210,686	0.0	77	55	28.6%	6.3
Total	\$21,217,233	\$1,854,087	\$8,455,234	8,265,555	2,694,623	3,085,125	241,868	0.0	99	76	23.2%	

#### Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.12	\$68.87	Demand Response	\$4.59	\$35.56	0.1	1.9
Bus	\$7.15	\$90.51	Bus	\$2.45	\$7.24	1.0	12.5
Total	\$6.88	\$87.72	Total	\$2.57	\$7.87	0.9	11.1



 $\label{eq:Notes:abs} \frac{\text{Notes:}}{\text{aDemand Response - Taxi}} \text{ (DT) and non-dedicated fleets do not report fleet age data.}$