

# City of Memphis dba Memphis Area Transit Authority

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Memphis, TN-MS-AR  
 497 Square Miles  
 1,060,061 Population  
 41 Pop. Rank out of 498 UZAs

### Service Consumption

35,324,833 Annual Passenger Miles (PMT)  
 6,677,024 Annual Unlinked Trips (UPT)  
 24,739 Average Weekday Unlinked Trips  
 13,096 Average Saturday Unlinked Trips  
 4,829 Average Sunday Unlinked Trips

### Database Information

NTDID: 40003  
 Reporter Type: Full Reporter

### Service Area Statistics

280 Square Miles  
 706,976 Population

### Service Supplied

6,922,013 Annual Vehicle Revenue Miles (VRM)  
 427,342 Annual Vehicle Revenue Hours (VRH)  
 145 Vehicles Operated in Maximum Service (VOMS)  
 186 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

#### Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$560,544	\$21,536	\$0	\$0	\$582,080	
Bus	102	-	\$4,795,901	\$228,127	\$2,111,293	\$224,876	\$7,360,197	
Street Car Rail	3	-	\$1,438,864	\$1,412,308	\$40,709	\$81,341	\$2,973,222	
<b>Total</b>	<b>145</b>	<b>-</b>	<b>\$6,795,309</b>	<b>\$1,661,971</b>	<b>\$2,152,002</b>	<b>\$306,217</b>	<b>\$10,915,499</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$6,714,355	\$414,533	\$562,080	2,175,990	194,694	1,635,922	102,827	0.0	60	40	33.3%	5.5
Bus	\$46,566,868	\$5,894,105	\$7,360,197	33,059,281	6,373,091	5,274,179	322,789	0.0	122	102	16.4%	4.7
Street Car Rail	\$2,743,251	\$104,718	\$2,973,222	89,562	109,239	11,912	1,726	10.0	4	3	25.0%	72.8
<b>Total</b>	<b>\$56,024,474</b>	<b>\$6,413,356</b>	<b>\$10,915,499</b>	<b>35,324,833</b>	<b>6,677,024</b>	<b>6,922,013</b>	<b>427,342</b>	<b>10.0</b>	<b>186</b>	<b>145</b>	<b>22.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.83	\$144.26	Bus	\$1.41	\$7.31
Street Car Rail	\$230.29	\$1,589.37	Street Car Rail	\$30.63	\$25.11
<b>Total</b>	<b>\$8.09</b>	<b>\$131.10</b>	<b>Total</b>	<b>\$1.59</b>	<b>\$8.39</b>

#### Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.83	\$144.26	1.2	19.7
Street Car Rail	\$230.29	\$1,589.37	9.2	63.3
<b>Total</b>	<b>\$8.09</b>	<b>\$131.10</b>	<b>1.0</b>	<b>15.6</b>

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$8,088,736 14.4%  
 Local Funds \$28,024,958 49.9%  
 State Funds \$7,476,139 13.3%  
 Federal Assistance \$12,531,841 22.3%

**Total Operating Funds Expended \$56,121,674 100.0%**

### Sources of Capital Funds Expended

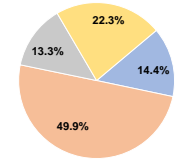
Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,692,275 24.7%  
 State Funds \$417,763 3.8%  
 Federal Assistance \$7,805,461 71.5%

**Total Capital Funds Expended \$10,915,499 100.0%**

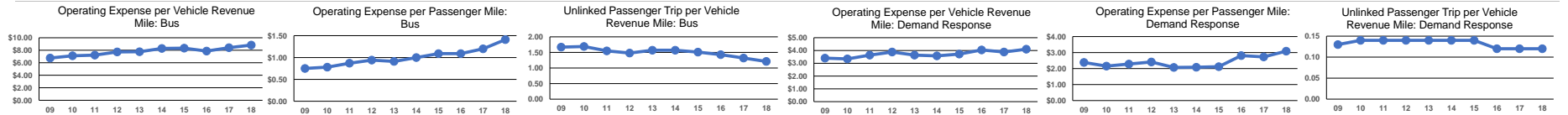
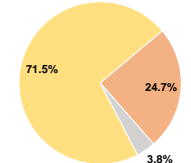
### Summary of Operating Expenses (OE)

Labor \$39,907,477 71.2%  
 Materials and Supplies \$8,206,471 14.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$7,910,526 14.1%  
**Total Operating Expenses \$56,024,474 100.0%**  
 Reconciling OE Cash Expenditures \$97,200  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.