

General Information

Urbanized Area Statistics - 2010 Census
 Nashville-Davidson, TN
 563 Square Miles
 969,587 Population
 44 Pop. Rank out of 498 UZAs
Other UZAs Served
 241 Murfreesboro, TN, 0 Tennessee Non-UZA

Service Consumption
 48,338,981 Annual Passenger Miles (PMT)
 9,787,815 Annual Unlinked Trips (UPT)
 32,158 Average Weekday Unlinked Trips¹
 16,363 Average Saturday Unlinked Trips¹
 11,016 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 40004
 Reporter Type: Full Reporter

Service Area Statistics
 484 Square Miles
 691,243 Population

Service Supplied
 9,731,310 Annual Vehicle Revenue Miles (VRM)
 717,858 Annual Vehicle Revenue Hours (VRH)
 266 Vehicles Operated in Maximum Service (VOMS)
 331 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

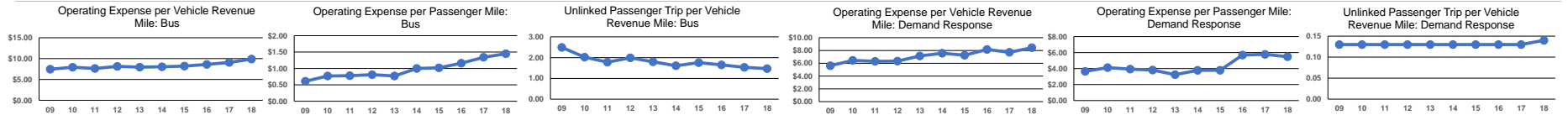
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	-	\$0	\$1,617,422	\$0	\$0	\$1,617,422	
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	
Bus	153	-	\$7,083,526	\$5,729,141	\$5,042,000	\$991,214	\$18,845,881	
Total	216	50	\$7,083,526	\$7,346,563	\$5,042,000	\$991,214	\$20,463,303	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$18,960,998	\$852,456	\$1,617,422	3,462,354	316,417	2,250,253	153,825	0.0	91	63	30.8%	6.2
Demand Response - Taxi	\$2,825,857	\$343,244	\$0	1,469,839	129,072	1,131,548	39,046	0.0	50	50	0.0%	0.0
Bus	\$62,736,682	\$7,476,552	\$18,845,881	43,406,788	9,342,326	6,349,509	524,987	0.0	190	153	19.5%	9.0
Total	\$84,523,537	\$8,672,252	\$20,463,303	48,338,981	9,787,815	9,731,310	717,858	0.0	331	266	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.43	\$123.26	Demand Response	\$5.48	\$59.92	0.1	2.1
Demand Response - Taxi	\$2.50	\$72.37	Demand Response - Taxi	\$1.92	\$21.89	0.1	3.3
Bus	\$9.88	\$119.50	Bus	\$1.45	\$6.72	1.5	17.8
Total	\$8.69	\$117.74	Total	\$1.75	\$8.64	1.0	13.6



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$17,588,937 20.3%
 Local Funds \$50,479,893 58.3%
 State Funds \$6,474,314 7.5%
 Federal Assistance \$12,042,156 13.9%

Total Operating Funds Expended \$86,585,300 100.0%

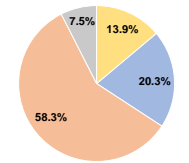
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,618,573 37.2%
 State Funds \$468,472 2.3%
 Federal Assistance \$12,376,258 60.5%

Total Capital Funds Expended \$20,463,303 100.0%

Summary of Operating Expenses (OE)

Labor \$61,817,759 73.1%
 Materials and Supplies \$10,971,182 13.0%
 Purchased Transportation \$2,578,963 3.1%
 Other Operating Expenses \$9,155,633 10.8%
Total Operating Expenses \$84,523,537 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

