

# City of High Point dba High Point Transit System

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC  
 113 **Square Miles**  
 166,485 **Population**  
 202 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

95 **Square Miles**  
 113,125 **Population**

### Service Consumption

1,051,696 **Annual Unlinked Trips (UPT)**

### Service Supplied

528,181 **Annual Vehicle Revenue Miles (VRM)**  
 37,128 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40011

Reporter Type: Reduced Reporter

## Financial Information

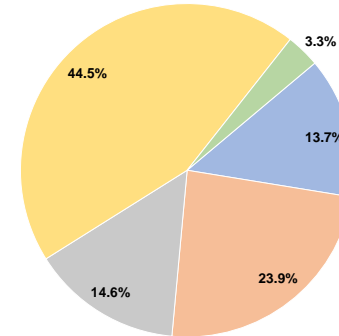
### Sources of Operating Funds Expended

Fare Revenues	\$427,721	13.7%
Local Funds	\$747,331	23.9%
State Funds	\$457,086	14.6%
Federal Assistance	\$1,392,881	44.5%
Other Funds	\$102,136	3.3%
<b>Total Operating Funds Expended</b>	<b>\$3,127,155</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$538,090	\$41,602	\$0	21,701	82,188	7,890	7.7
Bus	12	-	\$2,589,065	\$386,119	\$0	1,029,995	445,993	29,238	4.6
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$3,127,155</b>	<b>\$427,721</b>	<b>\$0</b>	<b>1,051,696</b>	<b>528,181</b>	<b>37,128</b>	

### Performance Measures

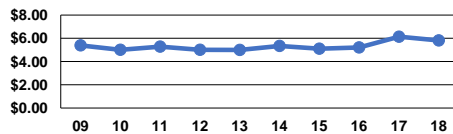
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.55	\$68.20
Bus	\$5.81	\$88.55
<b>Total</b>	<b>\$5.92</b>	<b>\$84.23</b>

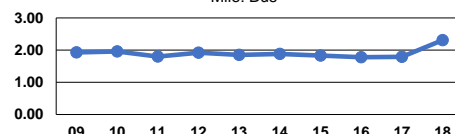
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.80	0.3	2.8
Bus	\$2.51	2.3	35.2
<b>Total</b>	<b>\$2.97</b>	<b>2.0</b>	<b>28.3</b>

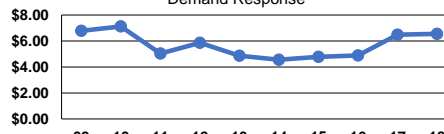
Operating Expense per Vehicle Revenue Mile: Bus



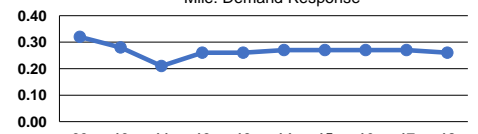
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.