

Ms Coast Transportation Authority dba Coast Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs
Other UZAs Served
 49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

Service Consumption

7,521,062 Annual Passenger Miles (PMT)
 800,637 Annual Unlinked Trips (UPT)
 2,549 Average Weekday Unlinked Trips
 1,859 Average Saturday Unlinked Trips
 799 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter

Service Area Statistics

87 Square Miles
 131,450 Population

Service Supplied

1,731,045 Annual Vehicle Revenue Miles (VRM)
 95,406 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

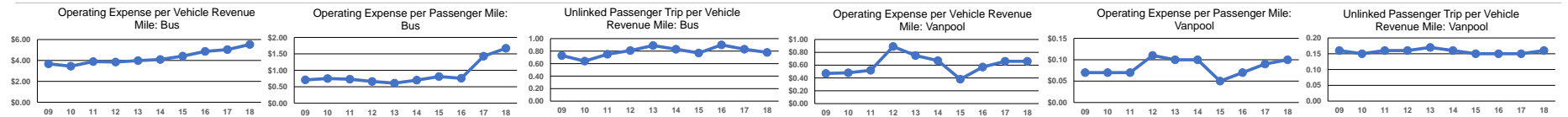
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$0	\$0	\$0	\$0	
Bus	17	-	\$0	\$0	\$1,482,001	\$0	\$1,482,001	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
Total	32	35	\$0	\$0	\$1,482,001	\$0	\$1,482,001	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,326,738	\$33,134	\$0	453,128	46,385	252,968	21,242	0.0	17	15	11.8%	8.7
Bus	\$4,649,391	\$627,623	\$1,482,001	2,792,400	655,076	840,661	61,127	0.0	26	17	34.6%	7.5
Vanpool	\$423,108	\$477,573	\$0	4,275,534	99,176	637,416	13,037	0.0	37	35	5.4%	2.1
Total	\$6,399,237	\$1,138,330	\$1,482,001	7,521,062	800,637	1,731,045	95,406	0.0	80	67	16.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$62.46	\$2.93	\$28.60	0.2	2.2
Bus	\$5.53	\$76.06	\$1.67	\$7.10	0.8	10.7
Vanpool	\$0.66	\$32.45	\$0.10	\$4.27	0.2	7.6
Total	\$3.70	\$67.07	\$0.85	\$7.99	0.5	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,683,977 24.9%
 Local Funds \$1,391,328 20.6%
 State Funds \$0 0.0%
 Federal Assistance \$3,686,918 54.5%

Total Operating Funds Expended \$6,762,223 100.0%

Sources of Capital Funds Expended

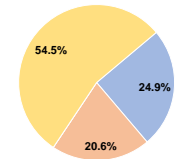
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$480,000 32.4%
 Federal Assistance \$1,002,001 67.6%

Total Capital Funds Expended \$1,482,001 100.0%

Summary of Operating Expenses (OE)

Labor \$4,207,026 65.7%
 Materials and Supplies \$1,034,634 16.2%
 Purchased Transportation \$375,410 5.9%
 Other Operating Expenses \$782,167 12.2%
Total Operating Expenses \$6,399,237 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

