

City of Jackson, MS dba Planning & Development, Transit Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption

1,306,672 Annual Passenger Miles (PMT)
 562,032 Annual Unlinked Trips (UPT)
 1,988 Average Weekday Unlinked Trips
 1,018 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40015
 Reporter Type: Full Reporter

Service Area Statistics

104 Square Miles
 173,514 Population

Service Supplied

1,137,892 Annual Vehicle Revenue Miles (VRM)
 77,631 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

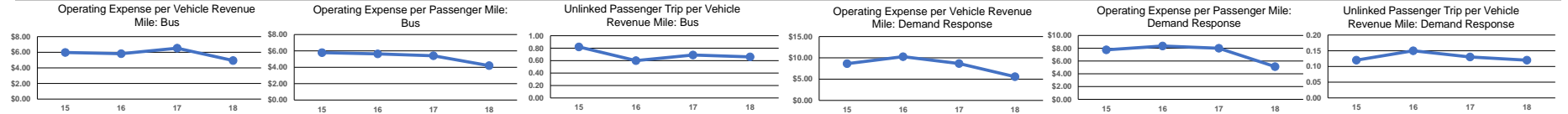
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	11	\$193,348	\$9,457	\$0	\$0	
Bus	-	14	\$1,987,599	\$39,446	\$130,467	\$0	\$2,157,512	
Total	-	25	\$2,180,947	\$48,903	\$130,467	\$0	\$2,360,317	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,980,630	\$83,163	\$202,805	387,012	43,730	355,785	28,672	0.0	25	11	56.0%	6.3
Bus	\$3,861,861	\$363,471	\$2,157,512	919,660	518,302	782,107	48,959	0.0	25	14	44.0%	11.7
Total	\$5,842,491	\$446,634	\$2,360,317	1,306,672	562,032	1,137,892	77,631	0.0	50	25	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.57	\$69.08	\$5.12	0.1
Bus	\$4.94	\$78.88	\$4.20	0.7
Total	\$5.13	\$75.26	\$4.47	0.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$446,634 7.6%
 Local Funds \$2,435,398 41.7%
 State Funds \$480,000 8.2%
 Federal Assistance \$2,480,459 42.5%

Total Operating Funds Expended \$5,842,491 100.0%

Sources of Capital Funds Expended

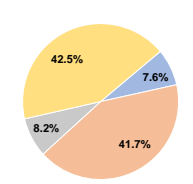
Fares and Directly Generated \$0 0.0%
 Local Funds \$472,063 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,888,254 80.0%

Total Capital Funds Expended \$2,360,317 100.0%

Summary of Operating Expenses (OE)

Labor \$364,069 6.2%
 Materials and Supplies \$739,405 12.7%
 Purchased Transportation \$4,454,154 76.2%
 Other Operating Expenses \$284,863 4.9%
Total Operating Expenses \$5,842,491 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

