

City of Ashland dba Ashland Bus System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH
130 **Square Miles**
202,637 **Population**
178 **Pop. Rank out of 498 UZAs**

Service Area Statistics

17 **Square Miles**
23,540 **Population**

Service Consumption

126,631 **Annual Unlinked Trips (UPT)**

Service Supplied

205,937 **Annual Vehicle Revenue Miles (VRM)**
18,747 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40016
Reporter Type: Reduced Reporter

Financial Information

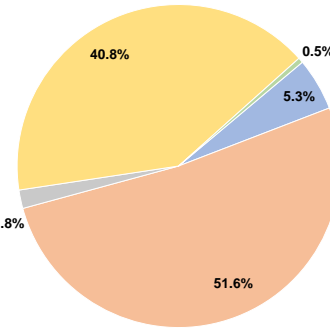
Sources of Operating Funds Expended

Fare Revenues	\$56,260	5.3%
Local Funds	\$551,691	51.6%
State Funds	\$19,761	1.8%
Federal Assistance	\$435,676	40.8%
Other Funds	\$5,427	0.5%
Total Operating Funds Expended	\$1,068,815	100.0%

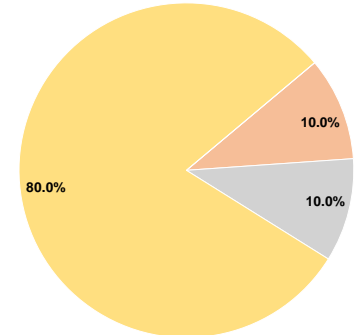
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,781	10.0%
State Funds	\$3,781	10.0%
Federal Assistance	\$30,247	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$336,463	\$17,713	\$11,902	14,275	69,995	8,032	4.0
Bus	6	-	\$732,352	\$38,547	\$25,907	112,356	135,942	10,715	6.0
Total	11	-	\$1,068,815	\$56,260	\$37,809	126,631	205,937	18,747	

Performance Measures

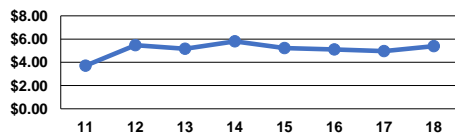
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.81	\$41.89
Bus	\$5.39	\$68.35
Total	\$5.19	\$57.01

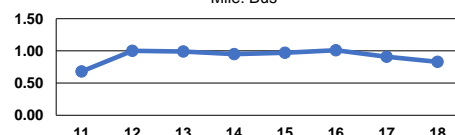
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.57	0.2	1.8
Bus	\$6.52	0.8	10.5
Total	\$8.44	0.6	6.8

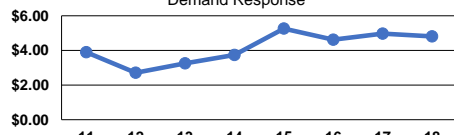
Operating Expense per Vehicle Revenue Mile: Bus



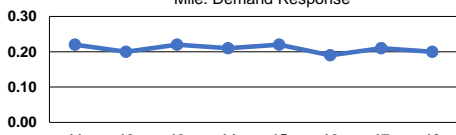
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.