

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lexington-Fayette, KY  
 88 Square Miles  
 290,263 Population  
 131 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

284 Square Miles  
 295,803 Population

**Service Consumption**

20,255,977 Annual Passenger Miles (PMT)  
 4,171,173 Annual Unlinked Trips (UPT)  
 14,320 Average Weekday Unlinked Trips  
 5,631 Average Saturday Unlinked Trips  
 4,154 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40017  
 Reporter Type: Full Reporter

**Service Supplied**

3,669,029 Annual Vehicle Revenue Miles (VRM)  
 329,020 Annual Vehicle Revenue Hours (VRH)  
 108 Vehicles Operated in Maximum Service (VOMS)  
 131 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,693,105 17.7%  
 Local Funds \$16,851,636 63.4%  
 State Funds \$688,501 2.6%  
 Federal Assistance \$4,354,175 16.4%

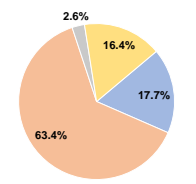
**Total Operating Funds Expended \$26,587,417 100.0%**

**Sources of Capital Funds Expended**

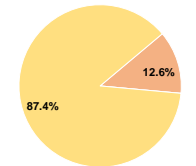
Fares and Directly Generated \$0 0.0%  
 Local Funds \$433,868 12.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,018,618 87.4%

**Total Capital Funds Expended \$3,452,486 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$13,547,618 53.3%  
 Materials and Supplies \$2,949,178 11.6%  
 Purchased Transportation \$5,808,383 22.9%  
 Other Operating Expenses \$3,098,419 12.2%  
**Total Operating Expenses \$25,403,598 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

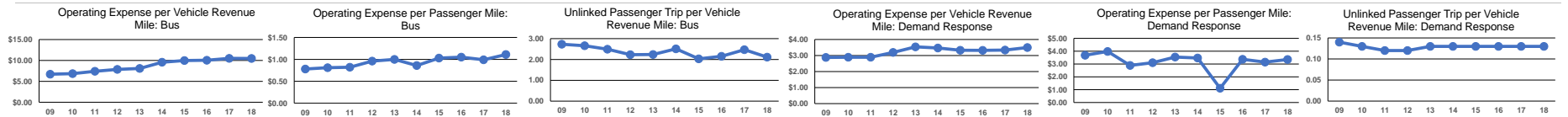
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	46	\$0	\$0	\$0	\$0	
Bus	52	-	\$3,211,204	\$0	\$0	\$241,282	\$3,452,486	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>52</b>	<b>56</b>	<b>\$3,211,204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$241,282</b>	<b>\$3,452,486</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,730,391	\$330,183	\$0	1,708,502	213,830	1,635,660	127,399	0.0	56	46	17.9%	0.0
Bus	\$19,539,115	\$3,507,761	\$3,452,486	17,621,395	3,932,501	1,866,724	197,409	0.0	65	52	20.0%	7.8
Vanpool	\$134,092	\$74,434	\$0	926,080	24,842	166,645	4,212	0.0	10	10	0.0%	1.4
<b>Total</b>	<b>\$25,403,598</b>	<b>\$3,912,378</b>	<b>\$3,452,486</b>	<b>20,255,977</b>	<b>4,171,173</b>	<b>3,669,029</b>	<b>329,020</b>	<b>0.0</b>	<b>131</b>	<b>108</b>	<b>17.6%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$44.98	Demand Response	\$3.35	\$26.80	0.1	1.7
Bus	\$10.47	\$98.98	Bus	\$1.11	\$4.97	2.1	19.9
Vanpool	\$0.80	\$31.84	Vanpool	\$0.14	\$5.40	0.1	5.9
<b>Total</b>	<b>\$6.92</b>	<b>\$77.21</b>	<b>Total</b>	<b>\$1.25</b>	<b>\$6.09</b>	<b>1.1</b>	<b>12.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.