

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
 477 Square Miles
 972,546 Population
 43 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Kentucky Non-UZA

Service Area Statistics

357 Square Miles
 806,893 Population

Service Consumption

52,275,078 Annual Passenger Miles (PMT)
 12,461,759 Annual Unlinked Trips (UPT)
 41,238 Average Weekday Unlinked Trips¹
 16,305 Average Saturday Unlinked Trips¹
 12,474 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40018
 Reporter Type: Full Reporter

Service Supplied

12,238,491 Annual Vehicle Revenue Miles (VRM)
 922,422 Annual Vehicle Revenue Hours (VRH)
 328 Vehicles Operated in Maximum Service (VOMS)
 422 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,431,250 14.7%
 Local Funds \$52,565,479 62.3%
 State Funds \$1,753,704 2.1%
 Federal Assistance \$17,568,705 20.8%

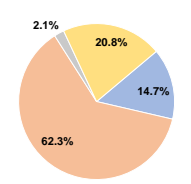
Total Operating Funds Expended \$84,319,138 100.0%

Sources of Capital Funds Expended

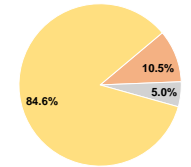
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,424,670 10.5%
 State Funds \$674,616 5.0%
 Federal Assistance \$11,489,470 84.6%

Total Capital Funds Expended \$13,588,756 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$53,395,733 63.5%
 Materials and Supplies \$7,178,580 8.5%
 Purchased Transportation \$14,718,211 17.5%
 Other Operating Expenses \$8,729,527 10.4%
Total Operating Expenses \$84,022,051 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	87	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	57	\$0	\$0	\$0	\$0	\$0	
Bus	181	2	\$1,392,981	\$5,323,857	\$5,510,638	\$1,361,280	\$13,588,756	
Total	182	146	\$1,392,981	\$5,323,857	\$5,510,638	\$1,361,280	\$13,588,756	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$11,185,791	\$911,618	\$0	3,397,895	380,109	3,320,752	214,718	0.0	104	88	15.4%	5.6
Demand Response - Taxi	\$6,281,697	\$588,747	\$0	2,183,355	228,531	1,907,549	135,730	0.0	57	57	0.0%	0.0
Bus	\$66,554,563	\$9,814,519	\$13,588,756	46,693,828	11,853,119	7,010,190	571,974	0.0	261	183	29.9%	8.6
Total	\$84,022,051	\$11,314,884	\$13,588,756	52,275,078	12,461,759	12,238,491	922,422	0.0	422	328	22.3%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	\$52.10	Demand Response	\$3.29	\$29.43	0.1	1.8
Demand Response - Taxi	\$3.29	\$46.28	Demand Response - Taxi	\$2.88	\$27.49	0.1	1.7
Bus	\$9.49	\$116.36	Bus	\$1.43	\$5.61	1.7	20.7
Total	\$6.87	\$91.09	Total	\$1.61	\$6.74	1.0	13.5



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.