

Transit Authority of Northern Kentucky

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption

21,165,360 Annual Passenger Miles (PMT)
3,090,565 Annual Unlinked Trips (UPT)
10,508 Average Weekday Unlinked Trips
4,113 Average Saturday Unlinked Trips
3,181 Average Sunday Unlinked Trips

Database Information

NTDID: 40019
Reporter Type: Full Reporter

Service Area Statistics

267 Square Miles
278,653 Population

Service Supplied

4,113,634 Annual Vehicle Revenue Miles (VRM)
271,319 Annual Vehicle Revenue Hours (VRH)
123 Vehicles Operated in Maximum Service (VOMS)
148 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

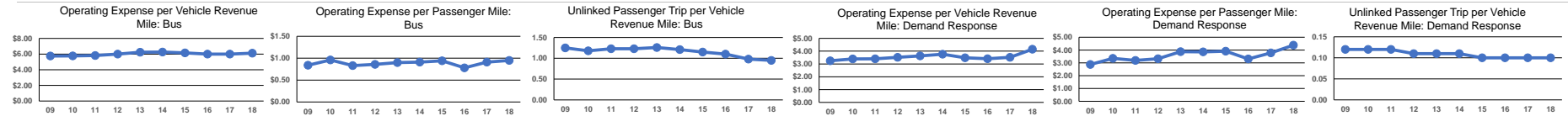
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	26	-	\$893,620	\$0	\$0	\$0	\$893,620
Bus	97	-	\$3,449,172	\$196,213	\$66,724	\$0	\$3,712,109
Total	123	-	\$4,342,792	\$196,213	\$66,724	\$0	\$4,605,729

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,944,669	\$313,071	\$893,620	900,183	92,711	949,544	55,423	0.0	33	26	21.2%	3.7
Bus	\$19,345,399	\$3,569,987	\$3,712,109	20,265,177	2,997,854	3,164,090	215,896	0.0	115	97	15.7%	6.0
Total	\$23,290,068	\$3,883,058	\$4,605,729	21,165,360	3,090,565	4,113,634	271,319	0.0	148	123	16.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.15	\$71.17	Demand Response	\$42.55	0.1
Bus	\$6.11	\$89.61	Bus	\$6.45	0.9
Total	\$5.66	\$85.84	Total	\$7.54	0.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,405,349	18.8%
Local Funds	\$17,001,197	72.7%
State Funds	\$145,823	0.6%
Federal Assistance	\$1,845,138	7.9%

Total Operating Funds Expended \$23,397,507 100.0%

Sources of Capital Funds Expended

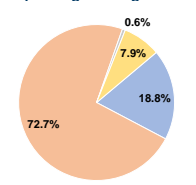
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$238,237	5.2%
Federal Assistance	\$4,367,492	94.8%

Total Capital Funds Expended \$4,605,729 100.0%

Summary of Operating Expenses (OE)

Labor	\$17,809,890	76.5%
Materials and Supplies	\$3,250,516	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,229,662	9.6%
Total Operating Expenses	\$23,290,068	100.0%
Reconciling OE Cash Expenditures	\$107,439	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

