City of Owensboro dba Owensboro Transit Systems 2018 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census					g Funding Sources Capital Funding Sources				
Owensboro, KY			re Revenues	\$100,701	4.7%				
34 Square Miles			Local Funds	\$766,887	35.9%				
70,543 Population			State Funds	\$74,966	3.5%				
391 Pop. Rank out of	f 498 UZAs		I Assistance	\$1,179,477	55.2%		0.7%		
Other UZAs Served			Other Funds	\$15,276	0.7%				
0 Kentucky Non-UZA		Total Operating I	Funds Expended	\$2,137,307	100.0%	55.2%	4.7%		
Service Area Statistics									
19 Square Miles		Source	s of Capital Fund	ds Expended					
57,265 Population		Fai	re Revenues	- \$0	0.0%				
•			Local Funds	\$426,455	100.0%				
Service Consumption			State Funds	\$0	0.0%				
260,600 Annual Unlinked Trips (UPT)		Federa	al Assistance	\$0	0.0%		35.9%	100.0%	
	,		Other Funds	\$0	0.0%				
Service Supplied		Total Capital I	Funds Expended	\$426,455	100.0%				
427,226 Annual Vehicle F	Revenue Miles (VRM)	1	1						
29,608 Annual Vehicle F	Revenue Hours (VRH)					3.5%			
Database Information									
NTDID: 40020									
Reporter Type: Reduced Reporte	ar								
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper	ated							
	at Maximum Se	mum Service			llaga of				
	Disectly	D	On creating	F	Uses of	A	A	A	
M - 1-	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses \$2,137,307	Revenues \$100,701	Funds \$426,455	Unlinked Trips 260,600	Revenue Miles 427,226	Revenue Hours 29,608	in Years ^a 10.5
Due	•								10.5
	9	-							
Bus Total	9	-	\$2,137,307	\$100,701	\$426,455	260,600	427,226	29,608	
Total		-							
Total	9	e Efficiency							
Total	9	- - se Efficiency						29,608	
	9						427,226	29,608	Unlinked Trips per
Total	9 Servic	Operating	\$2,137,307		\$426,455		427,226 Operating Expenses	29,608 Service Effectiveness	
Total Performance Measures	9Servic Operating Expenses per	Operating	\$2,137,307 Expenses per		\$426,455	260,600 	427,226 Operating Expenses per Unlinked	29,608 Service Effectiveness Unlinked Trips per	Unlinked Trips per
Total Performance Measures Mode	9 Servic Operating Expenses per Vehicle Revenue Mile	Operating	\$2,137,307 Expenses per Revenue Hour		\$426,455 Mc	260,600 – ode s	427,226 Operating Expenses per Unlinked Passenger Trip	29,608 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total Performance Measures Mode Bus Total	9 Servic Operating Expenses per Vehicle Revenue Mile \$5.00 \$5.00	Operating Vehicle	\$2,137,307 Expenses per Revenue Hour \$72.19 \$72.19	\$100,701	\$426,455 Mc Bu	260,600 – ode s	427,226 Operating Expenses per Unlinked Passenger Trip \$8.20	29,608 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6	Unlinked Trips per Vehicle Revenue Hour 8.8
Total Performance Measures Mode Bus	9 Servic Operating Expenses per Vehicle Revenue Mile \$5.00 \$5.00	Operating	\$2,137,307 Expenses per Revenue Hour \$72.19 \$72.19 \$72.19	\$100,701	\$426,455 Mc Bu	260,600 – ode s	427,226 Operating Expenses per Unlinked Passenger Trip \$8.20	29,608 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6	Unlinked Trips per Vehicle Revenue Hour 8.8
Total Performance Measures Mode Bus Total Operating Expense per Vehicle Re 0.00	9 Servic Operating Expenses per Vehicle Revenue Mile \$5.00 \$5.00	Operating Vehicle nlinked Passenger Trips	\$2,137,307 Expenses per Revenue Hour \$72.19 \$72.19 \$72.19	\$100,701	\$426,455 Mc Bu	260,600 – ode s	427,226 Operating Expenses per Unlinked Passenger Trip \$8.20	29,608 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6	Unlinked Trips per Vehicle Revenue Hour 8.8
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Total Performance Measures Mode Bus Total Operating Expense per Vehicle Re 0.00 8.00 4.00 2.00	9 Servic Operating Expenses per Vehicle Revenue Mile \$5.00 \$5.00 evenue Mile: Bus U	Operating Vehicle nlinked Passenger Trips Mile: B	\$2,137,307 Expenses per Revenue Hour \$72.19 \$72.19 \$72.19	\$100,701	\$426,455 Mc Bu	260,600 – ode s	427,226 Operating Expenses per Unlinked Passenger Trip \$8.20	29,608 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.6	Unlinked Trips per Vehicle Revenue Hour 8.8
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