

City of Albany dba Albany Transit System

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

4,126,577 Annual Passenger Miles (PMT)
 780,532 Annual Unlinked Trips (UPT)
 2,725 Average Weekday Unlinked Trips
 1,492 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
 Reporter Type: Full Reporter

Service Area Statistics

17 Square Miles
 75,616 Population

Service Supplied

727,864 Annual Vehicle Revenue Miles (VRM)
 44,626 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	5	-	\$29,853	\$0	\$0	\$0	\$29,853	
Bus	12	-	\$1,390,517	\$279,975	\$1,431,289	\$36,369	\$3,138,150	
Total	17	-	\$1,420,370	\$279,975	\$1,431,289	\$36,369	\$3,168,003	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$696,324	\$31,235	\$29,853	74,097	13,422	94,987	8,035	0.0	11	5	54.6%	4.0
Bus	\$3,386,036	\$778,994	\$1,398,150	4,052,480	767,110	632,877	36,591	0.0	15	12	20.0%	4.4
Total	\$4,082,360	\$810,229	\$3,168,003	4,126,577	780,532	727,864	44,626	0.0	26	17	34.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.33	\$86.66	Demand Response	\$9.40	\$51.88	0.1	1.7
Bus	\$5.35	\$92.54	Bus	\$0.84	\$4.41	1.2	21.0
Total	\$5.61	\$91.48	Total	\$0.99	\$5.23	1.1	17.5



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$654,668 15.6%
 Local Funds \$1,692,138 40.4%
 State Funds \$231,369 5.5%
 Federal Assistance \$1,605,695 38.4%

Total Operating Funds Expended \$4,183,870 100.0%

Sources of Capital Funds Expended

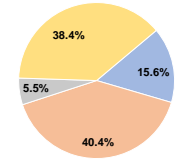
Fares and Directly Generated \$178,815 5.6%
 Local Funds \$613,017 19.4%
 State Funds \$231,369 7.3%
 Federal Assistance \$2,144,802 67.7%

Total Capital Funds Expended \$3,168,003 100.0%

Summary of Operating Expenses (OE)

Labor \$2,569,552 62.9%
 Materials and Supplies \$929,439 22.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$583,369 14.3%
Total Operating Expenses \$4,082,360 100.0%
 Reconciling OE Cash Expenditures \$101,510
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

