

Metropolitan Atlanta Rapid Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

705,533,205 Annual Passenger Miles (PMT)
 120,162,922 Annual Unlinked Trips (UPT)
 385,505 Average Weekday Unlinked Trips
 227,948 Average Saturday Unlinked Trips
 178,729 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
 Reporter Type: Full Reporter

Service Area Statistics

936 Square Miles
 1,967,468 Population

Service Supplied

56,757,950 Annual Vehicle Revenue Miles (VRM)
 3,490,029 Annual Vehicle Revenue Hours (VRH)
 846 Vehicles Operated in Maximum Service (VOMS)
 1,099 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	169	\$3,478,269	\$0	\$0	\$0	\$3,478,269	
Heavy Rail	212	-	\$32,434,426	\$70,815,051	\$61,341,247	\$2,339,998	\$166,930,722	
Bus	465	-	\$50,102,881	\$0	\$18,323,544	\$5,588,951	\$74,015,376	
Total	677	169	\$86,015,576	\$70,815,051	\$79,664,791	\$7,928,949	\$244,424,367	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$32,607,363	\$1,180,350	\$3,478,269	10,036,212	721,642	7,096,648	432,134	0.0	211	169	19.9%	3.8
Heavy Rail	\$203,912,692	\$80,253,269	\$166,930,722	449,895,831	65,086,630	22,334,099	839,670	96.1	316	212	32.9%	28.6
Bus	\$230,926,991	\$53,949,522	\$74,015,376	245,601,162	54,354,650	27,327,203	2,218,225	0.2	572	465	18.7%	5.5
Total	\$467,447,046	\$135,383,141	\$244,424,367	705,533,205	120,162,922	56,757,950	3,490,029	96.3	1,099	846	23.0%	

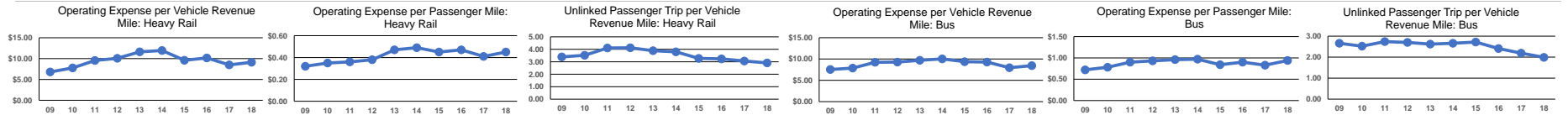
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$75.46
Heavy Rail	\$9.13	\$242.85
Bus	\$8.45	\$104.10
Total	\$8.24	\$133.94

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25	\$45.18	0.1	1.7
Heavy Rail	\$0.45	\$3.13	2.9	77.5
Bus	\$0.94	\$4.25	2.0	24.5
Total	\$0.66	\$3.89	2.1	34.4



Notes:

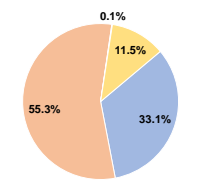
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$195,826,641	33.1%
Local Funds	\$327,386,288	55.3%
State Funds	\$744,838	0.1%
Federal Assistance	\$67,805,152	11.5%
Total Operating Funds Expended	\$591,762,919	100.0%

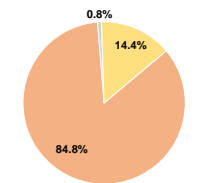
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$207,306,082	84.8%
State Funds	\$1,886,881	0.8%
Federal Assistance	\$35,231,404	14.4%
Total Capital Funds Expended	\$244,424,367	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$316,891,650	67.8%
Materials and Supplies	\$43,038,792	9.2%
Purchased Transportation	\$24,696,299	5.3%
Other Operating Expenses	\$82,820,305	17.7%
Total Operating Expenses	\$467,447,046	100.0%
Reconciling OE Cash Expenditures	\$124,315,873	
Purchased Transportation (Reported Separately)	\$0	