

Augusta Richmond County Transit Department

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Augusta-Richmond County, GA-SC
260 Square Miles
386,787 Population
98 Pop. Rank out of 498 UZAs

Service Consumption

2,524,477 Annual Passenger Miles (PMT)
688,686 Annual Unlinked Trips (UPT)
2,432 Average Weekday Unlinked Trips
1,367 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40023
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$640,202	13.5%
Local Funds	\$3,065,566	64.5%
State Funds	\$747,450	15.7%
Federal Assistance	\$299,268	6.3%

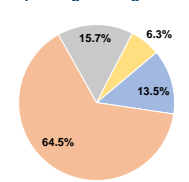
Total Operating Funds Expended \$4,752,486 100.0%

Sources of Capital Funds Expended

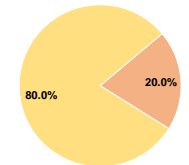
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,969,607	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,878,430	80.0%

Total Capital Funds Expended \$9,848,037 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$339,501	7.1%
Materials and Supplies	\$41,641	0.9%
Purchased Transportation	\$4,216,379	88.7%
Other Operating Expenses	\$154,965	3.3%
Total Operating Expenses	\$4,752,486	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	7	\$30,745	\$0	\$0	\$0	\$0	\$30,745
Bus	-	12	\$73,019	\$25,376	\$9,718,897	\$0	\$0	\$9,817,292
Total	-	19	\$103,764	\$25,376	\$9,718,897	\$0	\$0	\$9,848,037

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,148,915	\$72,369	\$30,745	162,535	29,087	205,428	18,109	0.0	8	7	12.5%	4.4
Bus	\$3,603,571	\$552,214	\$9,817,292	2,361,942	659,599	545,666	42,593	0.0	19	12	36.8%	8.4
Total	\$4,752,486	\$624,583	\$9,848,037	2,524,477	688,686	751,094	60,702	0.0	27	19	29.6%	

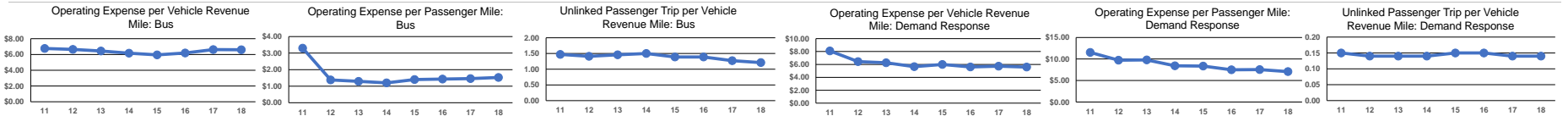
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.59	\$63.44
Bus	\$6.60	\$84.60
Total	\$6.33	\$78.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.07	\$39.50	0.1
Bus	\$1.53	\$5.46	1.2
Total	\$1.88	\$6.90	0.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.