

Manatee County Board of County Commissioners dba Manatee County Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

743 Square Miles
 368,782 Population

Service Consumption

6,829,794 Annual Passenger Miles (PMT)
 1,465,988 Annual Unlinked Trips (UPT)
 4,743 Average Weekday Unlinked Trips
 3,685 Average Saturday Unlinked Trips
 1,305 Average Sunday Unlinked Trips

Service Supplied

1,984,281 Annual Vehicle Revenue Miles (VRM)
 141,013 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40026
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,269,199 9.6%
 Local Funds \$6,037,193 45.7%
 State Funds \$2,197,522 16.6%
 Federal Assistance \$3,712,296 28.1%

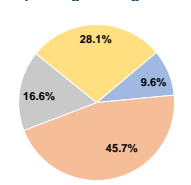
Total Operating Funds Expended \$13,216,210 100.0%

Sources of Capital Funds Expended

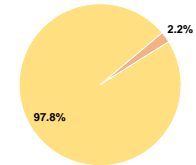
Fares and Directly Generated \$0 0.0%
 Local Funds \$51,530 2.2%
 State Funds \$0 0.0%
 Federal Assistance \$2,270,747 97.8%

Total Capital Funds Expended \$2,322,277 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,285,468 55.1%
 Materials and Supplies \$2,531,258 19.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,399,484 25.7%
Total Operating Expenses \$13,216,210 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$352,325	\$0	\$0	\$0	\$352,325	
Bus	22	-	\$938,716	\$84,700	\$12,455	\$934,081	\$1,969,952	
Total	44	-	\$1,291,041	\$84,700	\$12,455	\$934,081	\$2,322,277	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,148,856	\$305,477	\$352,325	904,905	97,528	647,443	49,088	0.0	29	22	24.1%	4.6
Bus	\$9,067,354	\$836,383	\$1,969,952	5,924,889	1,368,460	1,336,838	91,925	0.0	37	22	40.5%	7.2
Total	\$13,216,210	\$1,141,860	\$2,322,277	6,829,794	1,465,988	1,984,281	141,013	0.0	66	44	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.41	\$84.52	\$4.58	0.2
Bus	\$6.78	\$98.64	\$1.53	1.0
Total	\$6.66	\$93.72	\$1.94	0.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.