

Lee County dba Lee County Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Florida Non-UZA, 121 Bonita Springs, FL

Service Consumption
 20,720,059 Annual Passenger Miles (PMT)
 3,326,605 Annual Unlinked Trips (UPT)
 10,692 Average Weekday Unlinked Trips
 7,849 Average Saturday Unlinked Trips
 3,770 Average Sunday Unlinked Trips

Database Information
 NTDID: 40028
 Reporter Type: Full Reporter

Service Area Statistics
 814 Square Miles
 713,618 Population

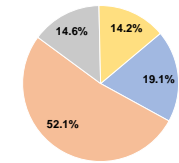
Service Supplied
 4,893,091 Annual Vehicle Revenue Miles (VRM)
 296,106 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 132 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,777,960	19.1%
Local Funds	\$13,046,807	52.1%
State Funds	\$3,645,660	14.6%
Federal Assistance	\$3,561,373	14.2%
Total Operating Funds Expended	\$25,031,800	100.0%

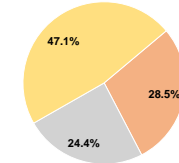
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,037,260	28.5%
State Funds	\$889,598	24.4%
Federal Assistance	\$1,718,028	47.1%
Total Capital Funds Expended	\$3,644,886	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$17,778,969	71.1%
Materials and Supplies	\$3,454,906	13.8%
Purchased Transportation	\$195,677	0.8%
Other Operating Expenses	\$3,578,775	14.3%
Total Operating Expenses	\$25,008,327	100.0%
Reconciling OE Cash Expenditures	\$23,473	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

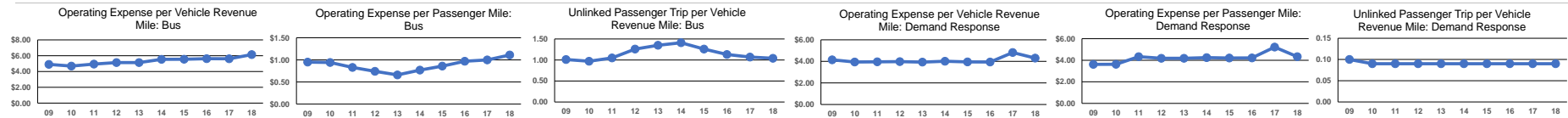
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	41	-	\$1,706,110	\$0	\$0	\$6,107	
Bus	48	-	\$549,572	\$0	\$1,139,086	\$244,011	\$1,932,669	
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
Total	89	22	\$2,255,682	\$0	\$1,139,086	\$250,118	\$3,644,886	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,460,042	\$644,567	\$1,712,217	1,491,326	133,765	1,503,065	86,547	0.0	48	41	14.6%	2.3
Bus	\$18,321,296	\$2,591,207	\$1,932,669	16,454,159	3,116,318	2,984,867	195,257	0.0	62	48	22.6%	5.6
Vanpool	\$226,989	\$250,245	\$0	2,774,574	76,522	405,159	14,302	0.0	22	22	0.0%	3.0
Total	\$25,008,327	\$3,486,019	\$3,644,886	20,720,059	3,326,605	4,893,091	296,106	0.0	132	111	15.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.30	\$74.64	\$4.33	\$48.29	0.1	1.5
Bus	\$6.14	\$93.83	\$1.11	\$5.88	1.0	16.0
Vanpool	\$0.56	\$15.87	\$0.08	\$2.97	0.2	5.4
Total	\$5.11	\$84.46	\$1.21	\$7.52	0.7	11.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.