

Broward County Board of County Commissioners dba Broward County Transit Division

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption
146,623,042 Annual Passenger Miles (PMT)
28,641,675 Annual Unlinked Trips (UPT)
94,094 Average Weekday Unlinked Trips
55,584 Average Saturday Unlinked Trips
31,305 Average Sunday Unlinked Trips

Database Information
NTDID: 40029
Reporter Type: Full Reporter

Service Area Statistics
410 Square Miles
1,935,878 Population

Service Supplied
24,057,148 Annual Vehicle Revenue Miles (VRM)
1,689,019 Annual Vehicle Revenue Hours (VRH)
507 Vehicles Operated in Maximum Service (VOMS)
589 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	216	\$31,855	\$0	\$0	\$0	\$31,855	
Bus	284	7	\$34,269,167	\$6,217,814	\$603,184	\$11,450,661	\$52,540,826	
Total	284	223	\$34,301,022	\$6,217,814	\$603,184	\$11,450,661	\$52,572,681	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$28,112,722	\$1,096,329	\$31,855	9,854,729	845,386	9,004,760	529,066	0.0	222	216	2.7%	3.2
Bus	\$115,476,224	\$29,681,696	\$52,540,826	136,768,313	27,796,289	15,052,388	1,159,953	0.0	367	291	20.7%	6.6
Total	\$143,588,946	\$30,778,025	\$52,572,681	146,623,042	28,641,675	24,057,148	1,689,019	0.0	589	507	13.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$53.14	Demand Response	\$2.85	\$33.25	0.1	1.6
Bus	\$7.67	\$99.55	Bus	\$0.84	\$4.15	1.8	24.0
Total	\$5.97	\$85.01	Total	\$0.98	\$5.01	1.2	17.0

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$42,905,465 29.6%
Local Funds \$82,701,956 57.0%
State Funds \$17,741,537 12.2%
Federal Assistance \$1,657,845 1.1%

Total Operating Funds Expended \$145,006,803 100.0%

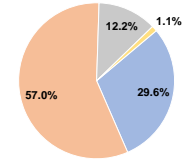
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$18,508,780 35.2%
Federal Assistance \$34,063,901 64.8%

Total Capital Funds Expended \$52,572,681 100.0%

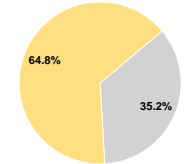
Summary of Operating Expenses (OE)

Labor \$84,770,693 59.0%
Materials and Supplies \$25,229,483 17.6%
Purchased Transportation \$20,930,286 14.6%
Other Operating Expenses \$12,658,484 8.8%
Total Operating Expenses \$143,588,946 100.0%
Reconciling OE Cash Expenditures \$1,417,857
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.