

# City of Gainesville, FL dba Regional Transit System

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Gainesville, FL  
 87 Square Miles  
 187,781 Population  
 187 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**  
 28,812,266 Annual Passenger Miles (PMT)  
 9,405,851 Annual Unlinked Trips (UPT)  
 35,787 Average Weekday Unlinked Trips  
 6,656 Average Saturday Unlinked Trips  
 1,911 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40030  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 76 Square Miles  
 163,990 Population

**Service Supplied**  
 4,568,972 Annual Vehicle Revenue Miles (VRM)  
 363,127 Annual Vehicle Revenue Hours (VRH)  
 158 Vehicles Operated in Maximum Service (VOMS)  
 184 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35	\$448,490	\$0	\$0	\$0	\$448,490	
Bus	112	-	\$5,949,734	\$708,360	\$12,007	\$218,961	\$6,889,062	
Vanpool	-	11	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>112</b>	<b>46</b>	<b>\$6,398,224</b>	<b>\$708,360</b>	<b>\$12,007</b>	<b>\$218,961</b>	<b>\$7,337,552</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$2,187,676	\$182,953	\$448,490	561,187	61,527	642,067	42,368	0.0	39	35	10.3%	2.3
Bus	\$24,013,605	\$15,599,637	\$6,889,062	26,317,774	9,299,593	3,707,757	316,007	0.0	134	112	16.4%	10.0
Vanpool	\$167,229	\$121,769	\$0	1,933,305	44,731	219,148	4,752	0.0	11	11	0.0%	0.8
<b>Total</b>	<b>\$26,368,510</b>	<b>\$15,904,359</b>	<b>\$7,337,552</b>	<b>28,812,266</b>	<b>9,405,851</b>	<b>4,568,972</b>	<b>363,127</b>	<b>0.0</b>	<b>184</b>	<b>158</b>	<b>14.1%</b>	

## Performance Measures

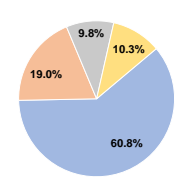
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.41	\$51.64	\$3.90	\$35.56
Bus	\$6.48	\$75.99	\$0.91	\$2.58
Vanpool	\$0.76	\$35.19	\$0.09	\$3.74
<b>Total</b>	<b>\$5.77</b>	<b>\$72.62</b>	<b>\$0.92</b>	<b>\$2.80</b>

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$16,706,096	60.8%
Local Funds	\$5,225,948	19.0%
State Funds	\$2,705,433	9.8%
Federal Assistance	\$2,843,623	10.3%

### Operating Funding Sources

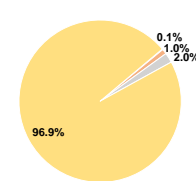


**Total Operating Funds Expended** \$27,481,100

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$10,320	0.1%
Local Funds	\$73,927	1.0%
State Funds	\$144,333	2.0%
Federal Assistance	\$7,108,972	96.9%

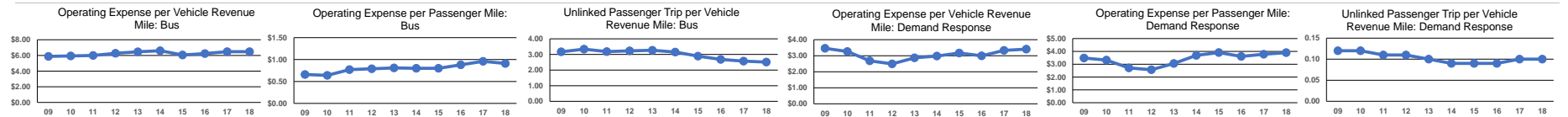
### Capital Funding Sources



**Total Capital Funds Expended** \$7,337,552

### Summary of Operating Expenses (OE)

Labor	\$16,974,704	64.4%
Materials and Supplies	\$4,241,727	16.1%
Purchased Transportation	\$2,198,479	8.3%
Other Operating Expenses	\$2,953,600	11.2%
<b>Total Operating Expenses</b>	<b>\$26,368,510</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,112,590	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.