http://www.ridecitrus.com/ 1212 George Jenkins Boulevard Lakeland, FL 33815

Lakeland Area Mass Transit District

2018 Annual Agency Profile

General Information Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Financial Information Sources of Operating Funds Expended Operating Funding Source					
			nnual Passenger N	liles (PMT)	NTDID: 40031			Fares and Directly Generated		\$1.738.041	10.2%	operating it	maing oou	
146 Square Miles 262,596 Population 143 Pop. Rank out of 498 UZAs			1.252.599 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		43.3%			
		4,763 Average Weekday Unlinked Trips 864 Average Saturday Unlinked Trips						State Funds Federal Assistance		\$7,361,004 \$2,719,669	16.0%	30.5	%	
										\$5,198,135	30.5%			
ther UZAs Served			verage Sunday Un	•									10.2%	
79 Winter Haven, FL, 0 Florida	Jon-UZA		itolago callady ch					Total Oper	ating Funds Expended	\$17.016.849	100.0%	16.0%	101270	
	1011 02/1							rotai opci	ating rando Experiada	φ11,010,0 1 0	100.070	10.07		
ervice Area Statistics		Service S	bupplied						Sources of Capita	al Funds Expended				
77 Square Miles			enue Miles (VRM)				Fares and [irectly Generated	\$0	0.0%		43.3%		
686.483 Population		146.598 A					Local Funds		10.0%					
, · - - - - - - - - -		- /		n Maximum Service ((OMS)				State Funds	\$33,831 \$33,830	10.0%			
				or Maximum Service				F	ederal Assistance	\$270,645	80.0%			
					(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			•		\$210,010	00.070	Capital Fund	lina Source	
			Modal Charac	teristics				Total C	pital Funds Expended	\$338,306	100.0%	oupital i alla	g oouroo	
te del Oran de la	Vehicles O								0	·····				
lodal Overview	in Maximum	Purchased	Revenue		of Capital Funds Facilities and				Summary of Operation					
lode	Directly	Transportation	Vehicles	Systems and	Stations	Other	Total		Labor	\$11,543,546	68.7%		10.0%	
	Operated	Transportation		Guideways										
emand Response us	32 32		\$320,982 \$0	\$17,324 \$0	\$0 \$0	\$0 \$0	\$338,306 \$0		ials and Supplies	\$2,220,628 \$0	13.2% 0.0%	80.0%	10.0	
otal	32 64		\$0 \$320.982	\$U \$17.324	\$0 \$0	\$0 \$0	\$0 \$338.306		ed Transportation erating Expenses	\$0 \$3,032,614	0.0%			
otai	04		\$320,962	\$17,324	\$U	\$ U	\$330,300		al Operating Expenses	\$3,032,614	100.0%			
								Reconciling OE C		\$75,627	100.0%			
									ed Transportation	\$75,627				
									orted Separately)	\$144.434 *				
								(ive)	oned deparately)	ψ144,404				
peration Characteristics								Fixed Guidewa	v Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent A	verage Flee	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sc	are Vehicles A		
emand Response	\$7,593,790	\$133,920	\$338,306	726,048	108.299	669.514	53,964	0	0 37	32		13.5%	3	
us	\$9,191,384	\$1,200,724	\$0	6,480,784	1,144,300	1,457,881	92,634	0		32		18.0%	7	
otal	\$16,785,174	\$1,334,644	\$338,306	7,206,832	1,252,599	2,127,395	146,598	0.	0 76	64		15.8%		
erformance Measures		So	vice Efficiency						Service Eff	octivonoss				
errormanoe measures		Derating Expenses per Operating Expenses per		Operating Ex				perating Expenses per	Unlinked Trips per		Unlink	ed Trips pe		
lode		hicle Revenue Mile		nicle Revenue Hour	,	Node			linked Passenger Trip	Vehicle Rev			evenue Hou	
emand Response		\$11.34	• • •	\$140.72		Demand Response	1 455	\$10.46	\$70.12	Venicie Rev	0.2	Veniere re	2.	
us		\$6.30		\$99.22		Bus		\$1.42	\$8.03		0.2		12.	
otal		\$7.89		\$114.50		Fotal		\$2.33	\$13.40		0.6		8.	
otai		φr.03		\$114.50		lotai		φ2.55	\$15. 4 0		0.0		0.	
Operating Expense per Vehicle Revenue Mile: Bus					nger Trip per Vehicle Operating Expense per V ie Mile: Bus Mile: Demand Re:				Operating Expense pe Demand Re					
10	\$1.50	Dus		1.50		\$15.00	wine. Demand Res	\$15.00		0.40	Revenue IVI	ic. Demanu Resp	0130	
10			and the second s					-		0.30				
	- \$1.00			1.00		\$10.00		\$10.00		0.20				
10				1				-	1					
0	\$0.50			0.50		\$5.00		\$5.00		0.10				
	\$0.50			0.50		\$5.00		\$5.00		0.10				

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.