

Lakeland Area Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs

Other UZAs Served
 179 Winter Haven, FL, 0 Florida Non-UZA

Service Consumption
 7,206,832 Annual Passenger Miles (PMT)
 1,252,599 Annual Unlinked Trips (UPT)
 4,763 Average Weekday Unlinked Trips
 864 Average Saturday Unlinked Trips
 78 Average Sunday Unlinked Trips

Database Information
 NTDID: 40031
 Reporter Type: Full Reporter

Service Area Statistics
 77 Square Miles
 686,483 Population

Service Supplied
 2,127,395 Annual Vehicle Revenue Miles (VRM)
 146,598 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

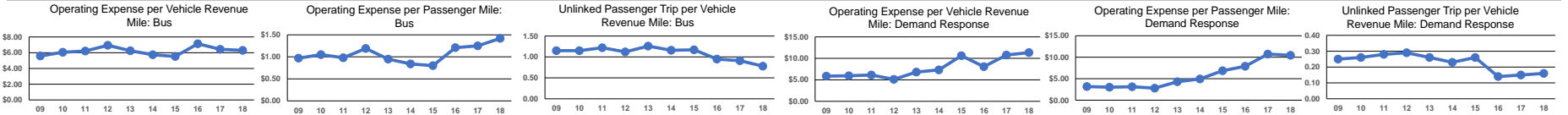
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	32	-	\$320,982	\$17,324	\$0	\$0	
Bus	32	-	\$0	\$0	\$0	\$0	\$0	
Total	64	-	\$320,982	\$17,324	\$0	\$0	\$338,306	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,593,790	\$133,920	\$338,306	726,048	108,299	669,514	53,964	0.0	37	32	13.5%	3.9
Bus	\$9,191,384	\$1,200,724	\$0	6,480,784	1,144,300	1,457,881	92,634	0.0	39	32	18.0%	7.9
Total	\$16,785,174	\$1,334,644	\$338,306	7,206,832	1,252,599	2,127,395	146,598	0.0	76	64	15.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.34	\$140.72	Demand Response	\$10.46	\$70.12
Bus	\$6.30	\$99.22	Bus	\$1.42	\$8.03
Total	\$7.89	\$114.50	Total	\$2.33	\$13.40



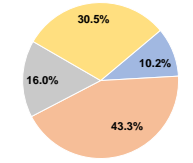
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,738,041	10.2%
Local Funds	\$7,361,004	43.3%
State Funds	\$2,719,669	16.0%
Federal Assistance	\$5,198,135	30.5%

Operating Funding Sources

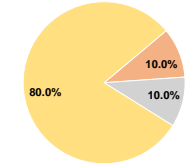


Total Operating Funds Expended \$17,016,849 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$33,831	10.0%
State Funds	\$33,830	10.0%
Federal Assistance	\$270,645	80.0%

Capital Funding Sources



Total Capital Funds Expended \$338,306 100.0%

Summary of Operating Expenses (OE)

Labor	\$11,543,546	68.7%
Materials and Supplies	\$2,220,628	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,032,614	18.1%
Total Operating Expenses	\$16,796,788	100.0%
Reconciling OE Cash Expenditures	\$75,627	
Purchased Transportation (Reported Separately)	\$144,434 *	