

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tallahassee, FL  
 127 Square Miles  
 240,223 Population  
 153 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

102 Square Miles  
 162,310 Population

**Service Consumption**

10,161,914 Annual Passenger Miles (PMT)  
 3,419,967 Annual Unlinked Trips (UPT)  
 13,203 Average Weekday Unlinked Trips  
 3,718 Average Saturday Unlinked Trips  
 1,554 Average Sunday Unlinked Trips

**Service Supplied**

2,952,739 Annual Vehicle Revenue Miles (VRM)  
 232,728 Annual Vehicle Revenue Hours (VRH)  
 80 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40036  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,985,807 27.2%  
 Local Funds \$10,594,813 57.8%  
 State Funds \$1,089,406 5.9%  
 Federal Assistance \$1,647,886 9.0%

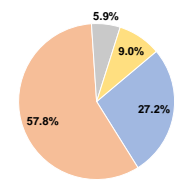
**Total Operating Funds Expended \$18,317,912 100.0%**

**Sources of Capital Funds Expended**

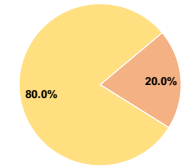
Fares and Directly Generated \$0 0.0%  
 Local Funds \$186,785 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$747,142 80.0%

**Total Capital Funds Expended \$933,927 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$10,650,048 58.1%  
 Materials and Supplies \$2,868,236 15.7%  
 Purchased Transportation \$346,033 1.9%  
 Other Operating Expenses \$4,453,595 24.3%  
**Total Operating Expenses \$18,317,912 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	19	4	\$0	\$0	\$0	\$30,412	
Bus	55	2	\$0	\$797,074	\$106,441	\$0	\$903,515	
<b>Total</b>	<b>74</b>	<b>6</b>	<b>\$0</b>	<b>\$797,074</b>	<b>\$106,441</b>	<b>\$30,412</b>	<b>\$933,927</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,018,711	\$221,223	\$30,412	678,309	103,201	713,997	52,346	0.0	36	23	36.1%	3.8
Bus	\$14,299,201	\$4,354,669	\$903,515	9,483,605	3,316,766	2,238,742	180,382	0.0	68	57	16.2%	9.1
<b>Total</b>	<b>\$18,317,912</b>	<b>\$4,575,892</b>	<b>\$933,927</b>	<b>10,161,914</b>	<b>3,419,967</b>	<b>2,952,739</b>	<b>232,728</b>	<b>0.0</b>	<b>104</b>	<b>80</b>	<b>23.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.63	\$76.77	\$5.92	0.1
Bus	\$6.39	\$79.27	\$1.51	1.5
<b>Total</b>	<b>\$6.20</b>	<b>\$78.71</b>	<b>\$1.80</b>	<b>1.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.