

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

365 Square Miles  
 1,268,782 Population

**Service Consumption**

64,307,736 Annual Passenger Miles (PMT)  
 10,113,027 Annual Unlinked Trips (UPT)  
 34,655 Average Weekday Unlinked Trips  
 17,265 Average Saturday Unlinked Trips  
 7,717 Average Sunday Unlinked Trips

**Service Supplied**

17,414,165 Annual Vehicle Revenue Miles (VRM)  
 1,036,005 Annual Vehicle Revenue Hours (VRH)  
 414 Vehicles Operated in Maximum Service (VOMS)  
 481 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40037  
 Reporter Type: Full Reporter

**Financial Information**

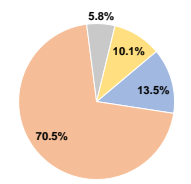
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$12,831,088	13.5%
Local Funds	\$66,856,968	70.5%
State Funds	\$5,537,266	5.8%
Federal Assistance	\$9,564,635	10.1%
<b>Total Operating Funds Expended</b>	<b>\$94,789,957</b>	<b>100.0%</b>

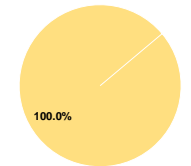
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,831,407	100.0%
<b>Total Capital Funds Expended</b>	<b>\$7,831,407</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$50,910,297	54.3%
Materials and Supplies	\$9,669,650	10.3%
Purchased Transportation	\$27,278,497	29.1%
Other Operating Expenses	\$5,969,376	6.4%
<b>Total Operating Expenses</b>	<b>\$93,827,820</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$962,137	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	284	\$190,998	\$0	\$0	\$102,370	
Bus	130	-	\$6,724,471	\$0	\$638,149	\$175,419	\$7,538,039	
<b>Total</b>	<b>130</b>	<b>284</b>	<b>\$6,915,469</b>	<b>\$0</b>	<b>\$638,149</b>	<b>\$277,789</b>	<b>\$7,831,407</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$32,258,990	\$2,833,609	\$293,368	12,609,518	999,260	10,103,505	581,982	0.0	315	284	9.8%	4.0
Bus	\$61,568,830	\$8,831,865	\$7,538,039	51,698,218	9,113,767	7,310,660	454,023	0.0	166	130	21.7%	6.0
<b>Total</b>	<b>\$93,827,820</b>	<b>\$11,665,474</b>	<b>\$7,831,407</b>	<b>64,307,736</b>	<b>10,113,027</b>	<b>17,414,165</b>	<b>1,036,005</b>	<b>0.0</b>	<b>481</b>	<b>414</b>	<b>13.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.19	\$55.43	\$2.56	\$32.28
Bus	\$8.42	\$135.61	\$1.19	\$6.76
<b>Total</b>	<b>\$5.39</b>	<b>\$90.57</b>	<b>\$1.46</b>	<b>\$9.28</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.