

General Information

Urbanized Area Statistics - 2010 Census

Jacksonville, FL
 530 Square Miles
 1,065,219 Population
 40 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Area Statistics

797 Square Miles
 1,054,770 Population

Service Consumption

69,629,180 Annual Passenger Miles (PMT)
 12,093,048 Annual Unlinked Trips (UPT)
 39,988 Average Weekday Unlinked Trips¹
 20,557 Average Saturday Unlinked Trips¹
 13,125 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40040
 Reporter Type: Full Reporter

Service Supplied

13,330,281 Annual Vehicle Revenue Miles (VRM)
 900,794 Annual Vehicle Revenue Hours (VRH)
 253 Vehicles Operated in Maximum Service (VOMS)
 312 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$11,587,496	11.0%
Local Funds	\$82,449,344	78.5%
State Funds	\$4,197,403	4.0%
Federal Assistance	\$6,763,152	6.4%

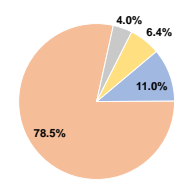
Total Operating Funds Expended \$104,997,395 100.0%

Sources of Capital Funds Expended

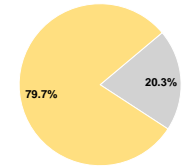
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,072,393	20.3%
Federal Assistance	\$31,673,595	79.7%

Total Capital Funds Expended \$39,745,988 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$60,672,542	59.6%
Materials and Supplies	\$11,989,796	11.8%
Purchased Transportation	\$9,787,842	9.6%
Other Operating Expenses	\$19,314,300	19.0%
Total Operating Expenses	\$101,764,480	100.0%
Reconciling OE Cash Expenditures	\$3,232,915	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

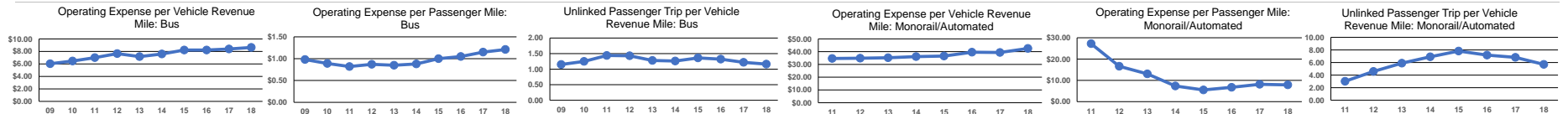
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Demand Response	-	87	\$959,685	\$0	\$0	\$10,009	\$969,694	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	1	\$267,163	\$51,000	\$2,711,732	\$0	\$3,029,895	
Bus	153	-	\$7,200	\$8,084,674	\$15,204,052	\$11,091,997	\$34,387,923	
Monorail/Automated	5	-	\$0	\$324,253	\$1,034,223	\$0	\$1,358,476	
Total	158	95	\$1,234,048	\$8,459,927	\$18,950,007	\$11,102,006	\$39,745,988	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$14,781,686	\$1,025,101	\$969,694	4,252,546	369,347	4,090,784	233,334	0.0	97	87	10.3%	2.9
Demand Response - Taxi	\$233,361	\$6,293	\$0	44,935	5,126	57,183	3,842	0.0	7	7	0.0%	0.0
Ferryboat	\$2,471,976	\$1,452,129	\$3,029,895	197,100	437,999	8,284	4,602	0.9	1	1	0.0%	22.0
Bus	\$77,977,067	\$10,650,906	\$34,387,923	64,332,545	10,436,309	9,025,833	644,292	0.0	201	153	23.9%	6.6
Monorail/Automated	\$6,300,390	\$0	\$1,358,476	802,054	844,267	148,197	14,724	5.4	6	5	16.7%	19.2
Total	\$101,764,480	\$13,134,429	\$39,745,988	69,629,180	12,093,048	13,330,281	900,794	6.3	312	253	18.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$63.35	\$3.48	\$40.02	0.1	1.6
Demand Response - Taxi	\$4.08	\$60.74	\$5.19	\$45.52	0.1	1.3
Ferryboat	\$298.40	\$537.15	\$12.54	\$5.64	52.9	95.2
Bus	\$8.64	\$121.03	\$1.21	\$7.47	1.2	16.2
Monorail/Automated	\$42.51	\$427.90	\$7.86	\$7.46	5.7	57.3
Total	\$7.63	\$112.97	\$1.46	\$8.42	0.9	13.4



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.