

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

72,011,177 Annual Passenger Miles (PMT)
 12,182,690 Annual Unlinked Trips (UPT)
 39,417 Average Weekday Unlinked Trips
 24,333 Average Saturday Unlinked Trips
 15,958 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
 Reporter Type: Full Reporter

Service Area Statistics

255 Square Miles
 807,015 Population

Service Supplied

9,307,551 Annual Vehicle Revenue Miles (VRM)
 748,329 Annual Vehicle Revenue Hours (VRH)
 172 Vehicles Operated in Maximum Service (VOMS)
 253 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

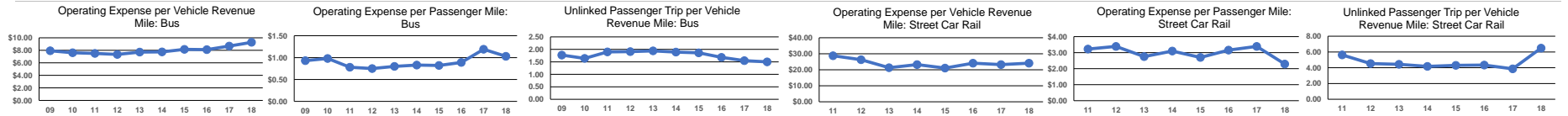
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	36	-	\$725,890	\$6,559	\$0	\$0	
Bus	133	-	\$5,138,750	\$1,880,770	\$306,908	\$263,138	\$7,589,566	
Street Car Rail	3	-	\$0	\$96,990	\$2,552	\$0	\$99,542	
Total	172	-	\$5,864,640	\$1,984,319	\$309,460	\$263,138	\$8,421,557	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,144,538	\$692,382	\$732,449	1,575,340	172,054	1,514,934	104,286	0.0	72	36	50.0%	3.9
Bus	\$71,740,564	\$11,564,189	\$7,589,566	69,745,753	11,586,334	7,727,207	631,676	0.0	172	133	22.7%	6.2
Street Car Rail	\$1,577,705	\$322,716	\$99,542	690,084	424,302	65,410	12,367	5.4	9	3	66.7%	19.8
Total	\$79,462,807	\$12,579,287	\$8,421,557	72,011,177	12,182,690	9,307,551	748,329	5.4	253	172	32.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$58.92	\$3.90	\$35.71	0.1	1.6
Bus	\$9.28	\$113.57	\$1.03	\$6.19	1.5	18.3
Street Car Rail	\$24.12	\$127.57	\$2.29	\$3.72	6.5	34.3
Total	\$8.54	\$106.19	\$1.10	\$6.52	1.3	16.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$14,575,495 18.0%
 Local Funds \$45,888,344 56.7%
 State Funds \$7,041,010 8.7%
 Federal Assistance \$13,489,061 16.7%

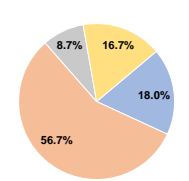
Total Operating Funds Expended \$80,993,910 100.0%

Sources of Capital Funds Expended

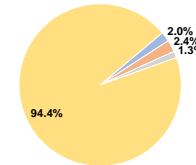
Fares and Directly Generated \$165,288 2.0%
 Local Funds \$199,657 2.4%
 State Funds \$108,943 1.3%
 Federal Assistance \$7,947,669 94.4%

Total Capital Funds Expended \$8,421,557 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$56,625,695 71.3%
 Materials and Supplies \$9,150,593 11.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$13,686,519 17.2%
Total Operating Expenses \$79,462,807 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0