

Birmingham-Jefferson County Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption
 20,041,918 Annual Passenger Miles (PMT)
 3,342,991 Annual Unlinked Trips (UPT)
 11,988 Average Weekday Unlinked Trips
 6,327 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40042
 Reporter Type: Full Reporter

Service Area Statistics
 152 Square Miles
 442,804 Population

Service Supplied
 3,774,904 Annual Vehicle Revenue Miles (VRM)
 274,120 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	29	-	\$562,068	\$10,800	\$0	\$0	\$572,868
Bus	70	-	\$0	\$87,384	\$15,262,017	\$303,362	\$15,652,763
Total	99	-	\$562,068	\$98,184	\$15,262,017	\$303,362	\$16,225,631

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,152,093	\$176,294	\$572,868	1,852,055	113,940	955,505	58,296	0.0	40	29	27.5%	3.5
Bus	\$27,262,791	\$1,897,108	\$15,652,763	18,189,863	3,229,051	2,819,399	215,824	0.0	78	70	10.3%	7.2
Total	\$32,414,884	\$2,073,402	\$16,225,631	20,041,918	3,342,991	3,774,904	274,120	0.0	118	99	16.1%	

Performance Measures

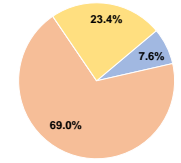
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.39	\$88.38	\$2.78	\$45.22
Bus	\$9.67	\$126.32	\$1.50	\$8.44
Total	\$8.59	\$118.25	\$1.62	\$9.70

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,455,560	7.6%
Local Funds	\$22,417,845	69.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,592,804	23.4%
Total Operating Funds Expended	\$32,466,209	100.0%

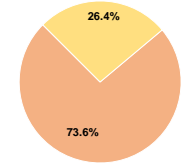
Operating Funding Sources



Sources of Capital Funds Expended

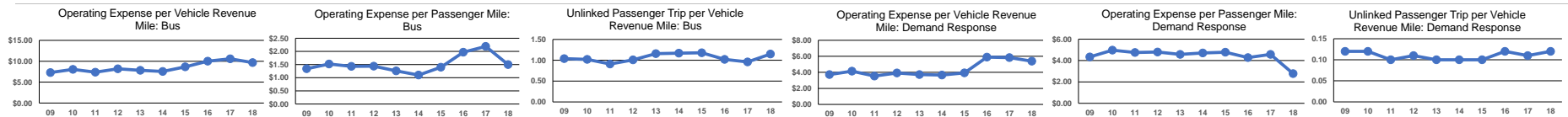
Fares and Directly Generated	\$0	0.0%
Local Funds	\$11,941,727	73.6%
State Funds	\$0	0.0%
Federal Assistance	\$4,283,904	26.4%
Total Capital Funds Expended	\$16,225,631	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$20,123,493	62.1%
Materials and Supplies	\$4,027,882	12.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,263,509	25.5%
Total Operating Expenses	\$32,414,884	100.0%
Reconciling OE Cash Expenditures	\$51,325	
Purchased Transportation (Reported Separately)	\$0	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.