

General Information

Urbanized Area Statistics - 2010 Census

Mobile, AL
 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption

6,296,519 Annual Passenger Miles (PMT)
 934,781 Annual Unlinked Trips (UPT)
 3,065 Average Weekday Unlinked Trips
 2,694 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

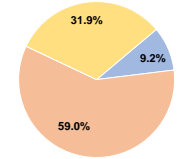
NTDID: 40043
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$968,036	9.2%
Local Funds	\$6,229,572	59.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,366,103	31.9%
Total Operating Funds Expended	\$10,563,711	100.0%

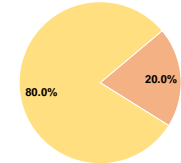
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$96,841	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$387,364	80.0%
Total Capital Funds Expended	\$484,205	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$6,951,259	66.4%
Materials and Supplies	\$1,853,568	17.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,663,009	15.9%
Total Operating Expenses	\$10,467,836	100.0%
Reconciling OE Cash Expenditures	\$95,875	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

129 Square Miles
 190,265 Population

Service Supplied

1,681,426 Annual Vehicle Revenue Miles (VRM)
 118,481 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	-	\$311,018	\$0	\$0	\$0	
Bus	21	-	\$0	\$76,346	\$96,841	\$0	\$173,187	
Total	46	-	\$311,018	\$76,346	\$96,841	\$0	\$484,205	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,876,179	\$223,363	\$311,018	674,762	84,183	617,646	41,802	0.0	29	25	13.8%	4.9
Bus	\$7,591,657	\$585,706	\$173,187	5,621,757	850,598	1,063,780	76,679	0.0	29	21	27.6%	8.2
Total	\$10,467,836	\$809,069	\$484,205	6,296,519	934,781	1,681,426	118,481	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.66	\$68.80	\$4.26	\$34.17
Bus	\$7.14	\$99.01	\$1.35	\$8.93
Total	\$6.23	\$88.35	\$1.66	\$11.20



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.