

City of Montgomery dba The M (Montgomery Area Transit System)

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Montgomery, AL
 154 Square Miles
 263,907 Population
 142 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Area Statistics

135 Square Miles
 205,764 Population

Service Consumption

2,893,365 Annual Passenger Miles (PMT)
 632,970 Annual Unlinked Trips (UPT)
 2,355 Average Weekday Unlinked Trips
 711 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

1,408,979 Annual Vehicle Revenue Miles (VRM)
 92,220 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40044
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$959,052	13.2%
Local Funds	\$3,904,325	53.6%
State Funds	\$0	0.0%
Federal Assistance	\$2,420,422	33.2%

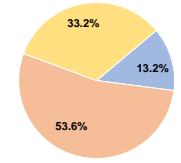
Total Operating Funds Expended **\$7,283,799** 100.0%

Sources of Capital Funds Expended

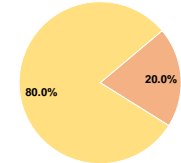
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,530	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$10,120	80.0%

Total Capital Funds Expended **\$12,650** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,585,920	76.7%
Materials and Supplies	\$966,444	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$731,435	10.0%
Total Operating Expenses	\$7,283,799	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

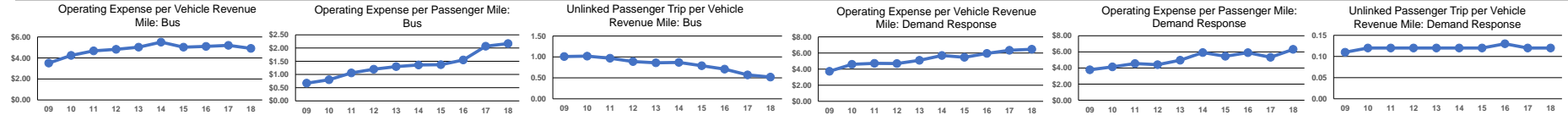
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	8	-	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$12,650	\$0	\$12,650	
Total	27	-	\$0	\$0	\$12,650	\$0	\$12,650	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,519,835	\$83,299	\$0	240,960	27,398	235,348	17,311	0.0	11	8	27.3%	5.1
Bus	\$5,763,964	\$534,686	\$12,650	2,652,405	605,572	1,173,631	74,909	0.0	22	19	13.6%	8.4
Total	\$7,283,799	\$617,985	\$12,650	2,893,365	632,970	1,408,979	92,220	0.0	33	27	18.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.46	\$87.80	Demand Response	\$6.31	\$55.47	0.1	1.6
Bus	\$4.91	\$76.95	Bus	\$2.17	\$9.52	0.5	8.1
Total	\$5.17	\$78.98	Total	\$2.52	\$11.51	0.4	6.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.