

Tuscaloosa County Parking and Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL
90 **Square Miles**
139,114 **Population**
233 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

171 **Square Miles**
136,487 **Population**

Service Consumption

282,674 **Annual Unlinked Trips (UPT)**

Service Supplied

398,647 **Annual Vehicle Revenue Miles (VRM)**
28,095 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40045

Reporter Type: Reduced Reporter

Financial Information

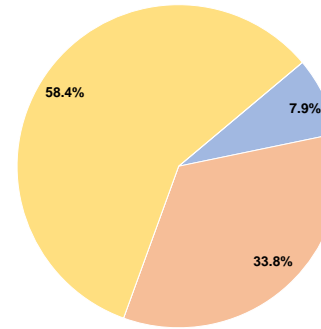
Sources of Operating Funds Expended

Fare Revenues	\$162,999	7.9%
Local Funds	\$700,418	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,209,719	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,073,136	100.0%

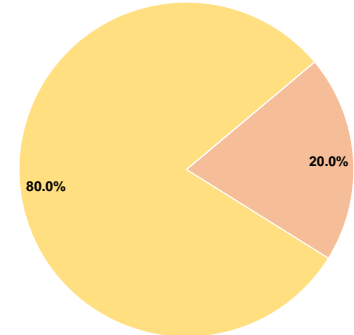
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,327	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,306	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$41,633	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	-	\$656,281	\$34,637	\$0	14,989	125,608	9,650	4.4
Bus	7	-	\$1,416,855	\$128,362	\$41,633	267,685	273,039	18,445	5.2
Total	12	-	\$2,073,136	\$162,999	\$41,633	282,674	398,647	28,095	

Performance Measures

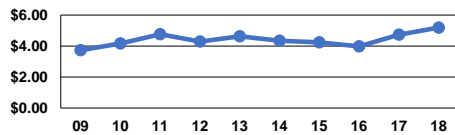
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.22	\$68.01
Bus	\$5.19	\$76.82
Total	\$5.20	\$73.79

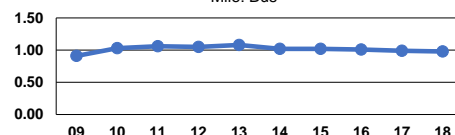
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.78	0.1	1.6
Bus	\$5.29	1.0	14.5
Total	\$7.33	0.7	10.1

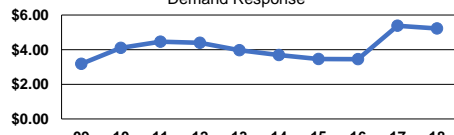
Operating Expense per Vehicle Revenue Mile: Bus



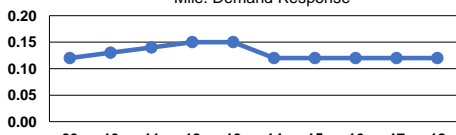
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.