

Sarasota County dba Sarasota County Area Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
Other UZAs Served
 199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Area Statistics

215 Square Miles
 402,392 Population

Service Consumption

13,635,006 Annual Passenger Miles (PMT)
 2,605,286 Annual Unlinked Trips (UPT)
 8,379 Average Weekday Unlinked Trips
 6,211 Average Saturday Unlinked Trips
 2,820 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
 Reporter Type: Full Reporter

Service Supplied

4,640,197 Annual Vehicle Revenue Miles (VRM)
 313,112 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Financial Information

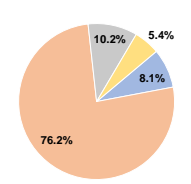
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,234,270	8.1%
Local Funds	\$20,919,062	76.2%
State Funds	\$2,811,655	10.2%
Federal Assistance	\$1,480,560	5.4%
Total Operating Funds Expended	\$27,445,547	100.0%

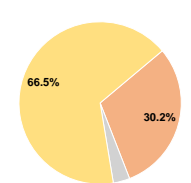
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$282,370	30.2%
State Funds	\$30,832	3.3%
Federal Assistance	\$621,779	66.5%
Total Capital Funds Expended	\$934,981	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$12,901,070	48.8%
Materials and Supplies	\$2,670,683	10.1%
Purchased Transportation	\$6,812,309	25.8%
Other Operating Expenses	\$4,067,895	15.4%
Total Operating Expenses	\$26,451,957	100.0%
Reconciling OE Cash Expenditures	\$993,590	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	36	\$0	\$0	\$0	\$0	\$0	
Bus	46	3	\$282,370	\$0	\$0	\$652,611	\$934,981	
Total	49	39	\$282,370	\$0	\$0	\$652,611	\$934,981	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,045,850	\$66,135	\$0	394,368	12,324	86,587	2,717	0.0	6	3	50.0%	6.7
Demand Response	\$6,704,003	\$523,083	\$0	1,867,340	195,061	1,572,699	103,793	0.0	66	36	45.5%	4.2
Bus	\$18,702,104	\$1,598,328	\$934,981	11,373,298	2,397,901	2,980,911	206,602	0.0	61	49	19.7%	3.9
Total	\$26,451,957	\$2,187,546	\$934,981	13,635,006	2,605,286	4,640,197	313,112	0.0	133	88	33.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.08	\$384.93	\$2.65	\$84.86	0.1	4.5
Demand Response	\$4.26	\$64.59	\$3.59	\$34.37	0.1	1.9
Bus	\$6.27	\$90.52	\$1.64	\$7.80	0.8	11.6
Total	\$5.70	\$84.48	\$1.94	\$10.15	0.6	8.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.