

Athens-Clarke County Unified Government dba Athens-Clarke County Transit Department

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA
98 Square Miles
128,754 Population
249 Pop. Rank out of 498 UZAs

Service Consumption

5,630,382 Annual Passenger Miles (PMT)
1,549,938 Annual Unlinked Trips (UPT)
5,255 Average Weekday Unlinked Trips
1,816 Average Saturday Unlinked Trips
1,587 Average Sunday Unlinked Trips

Database Information

NTDID: 40047
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$4,962,199 | 87.2% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$726,153 | 12.8% |

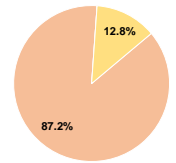
Total Operating Funds Expended \$5,688,352 100.0%

Sources of Capital Funds Expended

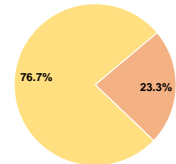
| | | |
|------------------------------|-------------|-------|
| Fares and Directly Generated | \$0 | 0.0% |
| Local Funds | \$676,483 | 23.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$2,231,547 | 76.7% |

Total Capital Funds Expended \$2,908,030 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|-------------|--------|
| Labor | \$4,036,490 | 70.9% |
| Materials and Supplies | \$797,413 | 14.0% |
| Purchased Transportation | \$0 | 0.0% |
| Other Operating Expenses | \$861,524 | 15.1% |
| Total Operating Expenses | \$5,695,427 | 100.0% |
| Reconciling OE Cash Expenditures | -\$7,075 | |
| Purchased Transportation (Reported Separately) | \$0 | |

Modal Characteristics

Modal Overview

| Mode | Vehicles Operated in Maximum Service | | Revenue Vehicles | Uses of Capital Funds | | | Other | Total |
|-----------------|--------------------------------------|--------------------------|------------------|-----------------------|-------------------------|-----------|-------------|-------------|
| | Directly Operated | Purchased Transportation | | Systems and Guideways | Facilities and Stations | | | |
| Demand Response | 3 | - | \$0 | \$30,789 | \$0 | \$0 | \$0 | \$30,789 |
| Bus | 22 | - | \$1,634,979 | \$277,105 | \$571,489 | \$393,668 | \$2,877,241 | \$2,877,241 |
| Total | 25 | - | \$1,634,979 | \$307,894 | \$571,489 | \$393,668 | \$2,908,030 | \$2,908,030 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$625,700 | \$25,295 | \$30,789 | 35,777 | 7,482 | 62,111 | 6,037 | 0.0 | 5 | 3 | 40.0% | 5.3 |
| Bus | \$5,069,727 | \$1,306,879 | \$2,877,241 | 5,594,605 | 1,542,456 | 1,037,189 | 68,594 | 0.0 | 37 | 22 | 40.5% | 4.9 |
| Total | \$5,695,427 | \$1,332,174 | \$2,908,030 | 5,630,382 | 1,549,938 | 1,099,300 | 74,631 | 0.0 | 42 | 25 | 40.5% | |

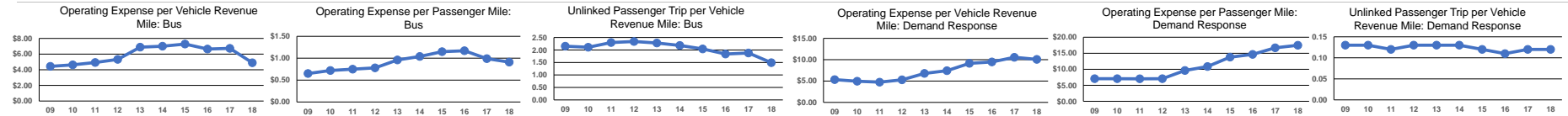
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$10.07 | \$103.64 |
| Bus | \$4.89 | \$73.91 |
| Total | \$5.18 | \$76.31 |

Service Effectiveness

| Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|---------------------------------------|--|---|---|
| Demand Response | \$17.49 | \$83.63 | 0.1 | 1.2 |
| Bus | \$0.91 | \$3.29 | 1.5 | 22.5 |
| Total | \$1.01 | \$3.67 | 1.4 | 20.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.