

Town of Chapel Hill dba Chapel Hill Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Area Statistics

62 Square Miles
 80,218 Population

Service Consumption

12,400,242 Annual Passenger Miles (PMT)
 6,585,698 Annual Unlinked Trips (UPT)
 25,242 Average Weekday Unlinked Trips
 2,414 Average Saturday Unlinked Trips
 1,251 Average Sunday Unlinked Trips

Service Supplied

2,136,942 Annual Vehicle Revenue Miles (VRM)
 189,833 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40051
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,419,598	45.3%
Local Funds	\$6,171,747	33.2%
State Funds	\$2,939,769	15.8%
Federal Assistance	\$1,062,899	5.7%

Total Operating Funds Expended **\$18,594,013** 100.0%

Sources of Capital Funds Expended

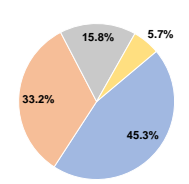
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,070,788	66.5%
State Funds	\$727,761	23.4%
Federal Assistance	\$314,303	10.1%

Total Capital Funds Expended **\$3,112,852** 100.0%

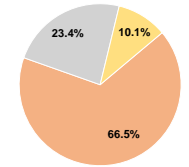
Summary of Operating Expenses (OE)

Labor	\$11,436,715	62.8%
Materials and Supplies	\$3,871,015	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,896,130	15.9%
Total Operating Expenses	\$18,203,860	100.0%
Reconciling OE Cash Expenditures	\$10,932	
Purchased Transportation (Reported Separately)	\$379,221 *	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$392,878	\$0	\$0	\$0	
Bus	79	-	\$2,719,974	\$0	\$0	\$0	\$2,719,974	
Total	93	-	\$3,112,852	\$0	\$0	\$0	\$3,112,852	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,751,680	\$0	\$392,878	266,306	62,280	284,687	26,406	0.0	18	14	22.2%	6.3
Bus	\$15,452,180	\$7,669,402	\$2,719,974	12,133,936	6,523,418	1,852,255	163,427	0.0	94	79	16.0%	9.5
Total	\$18,203,860	\$7,669,402	\$3,112,852	12,400,242	6,585,698	2,136,942	189,833	0.0	112	93	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.67	\$104.21	Demand Response	\$10.33	\$44.18	0.2	2.4
Bus	\$8.34	\$94.55	Bus	\$1.27	\$2.37	3.5	39.9
Total	\$8.52	\$95.89	Total	\$1.47	\$2.76	3.1	34.7



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.