

City of Johnson City dba Johnson City Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN
110 **Square Miles**
120,415 **Population**
259 **Pop. Rank out of 498 UZAs**

Service Area Statistics

44 **Square Miles**
61,630 **Population**

Service Consumption

635,959 **Annual Unlinked Trips (UPT)**

Service Supplied

689,285 **Annual Vehicle Revenue Miles (VRM)**
53,508 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40054

Reporter Type: Reduced Reporter

Financial Information

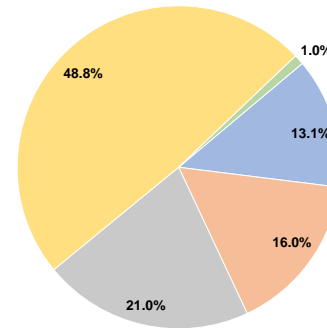
Sources of Operating Funds Expended

Fare Revenues	\$493,699	13.1%
Local Funds	\$605,408	16.0%
State Funds	\$794,121	21.0%
Federal Assistance	\$1,842,651	48.8%
Other Funds	\$37,499	1.0%
Total Operating Funds Expended	\$3,773,378	100.0%

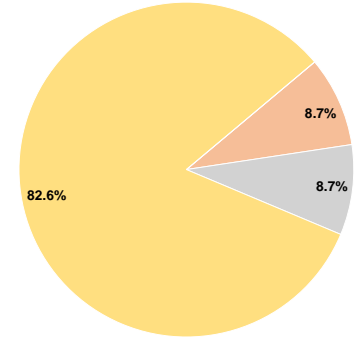
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,944	8.7%
State Funds	\$30,943	8.7%
Federal Assistance	\$292,922	82.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$354,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$1,461,124	\$94,890	\$187,797	44,764	244,012	20,325	4.3
Bus	15	-	\$2,312,254	\$398,809	\$167,012	591,195	445,273	33,183	6.8
Total	27	-	\$3,773,378	\$493,699	\$354,809	635,959	689,285	53,508	

Performance Measures

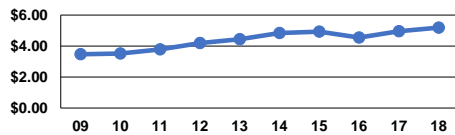
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.99	\$71.89
Bus	\$5.19	\$69.68
Total	\$5.47	\$70.52

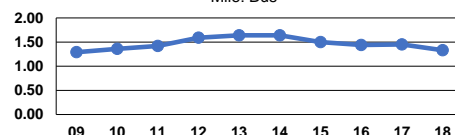
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.64	0.2	2.2
Bus	\$3.91	1.3	17.8
Total	\$5.93	0.9	11.9

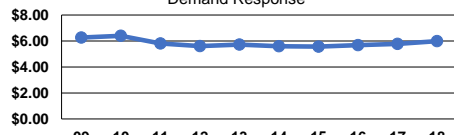
Operating Expense per Vehicle Revenue Mile: Bus



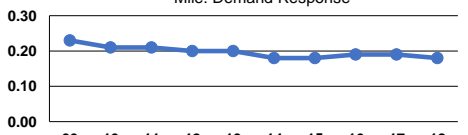
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.