

City of Bristol Tennessee dba Bristol Tennessee Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA
64 Square Miles
69,501 Population
397 Pop. Rank out of 498 UZAs

Service Area Statistics

33 Square Miles
26,702 Population

Service Consumption

54,320 Annual Unlinked Trips (UPT)

Service Supplied

175,814 Annual Vehicle Revenue Miles (VRM)
14,185 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 40055
Reporter Type: Reduced Reporter

Financial Information

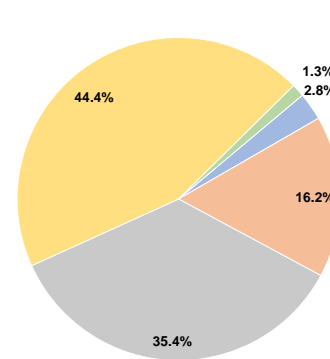
Sources of Operating Funds Expended

Fare Revenues	\$17,401	2.8%
Local Funds	\$101,318	16.2%
State Funds	\$221,290	35.4%
Federal Assistance	\$277,791	44.4%
Other Funds	\$7,988	1.3%
Total Operating Funds Expended	\$625,788	100.0%

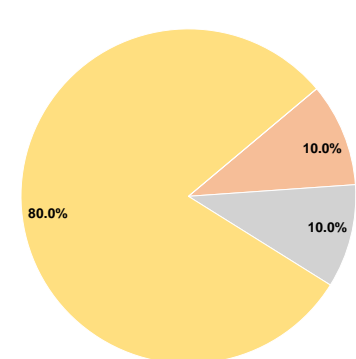
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$705	10.0%
State Funds	\$705	10.0%
Federal Assistance	\$5,640	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$7,050	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$227,976	\$1,500	\$0	7,681	83,759	7,019	6.0
Bus	3	-	\$397,812	\$15,901	\$7,050	46,639	92,055	7,166	7.0
Total	7	-	\$625,788	\$17,401	\$7,050	54,320	175,814	14,185	

Performance Measures

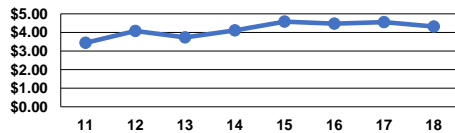
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$32.48
Bus	\$4.32	\$55.51
Total	\$3.56	\$44.12

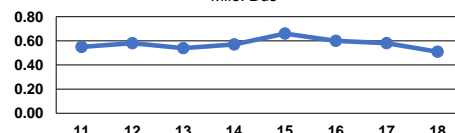
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.68	0.1	1.1
Bus	\$8.53	0.5	6.5
Total	\$11.52	0.3	3.8

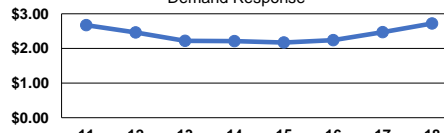
Operating Expense per Vehicle Revenue Mile: Bus



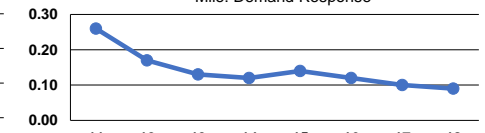
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.