

Pee Dee Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Florence, SC
 71 **Square Miles**
 89,557 **Population**
 325 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 South Carolina Non-UZA

Service Area Statistics

1,865 **Square Miles**
 242,174 **Population**

Service Consumption

250,173 **Annual Unlinked Trips (UPT)**

Service Supplied

558,854 **Annual Vehicle Revenue Miles (VRM)**
 34,480 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40056

Reporter Type: Reduced Reporter

Financial Information

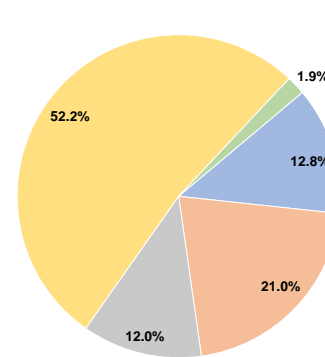
Sources of Operating Funds Expended

Fare Revenues	\$336,981	12.8%
Local Funds	\$553,041	21.0%
State Funds	\$315,785	12.0%
Federal Assistance	\$1,373,427	52.2%
Other Funds	\$49,586	1.9%
Total Operating Funds Expended	\$2,628,820	100.0%

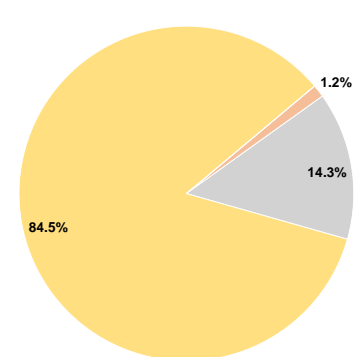
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,246	1.2%
State Funds	\$201,744	14.3%
Federal Assistance	\$1,192,511	84.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,411,501	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$54,414	\$5,790	\$0	1,143	9,887	1,412	5.3
Bus	25	-	\$2,574,406	\$331,191	\$1,411,501	249,030	548,967	33,068	6.3
Total	27	-	\$2,628,820	\$336,981	\$1,411,501	250,173	558,854	34,480	

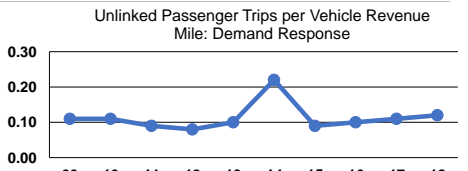
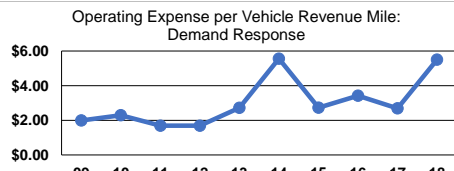
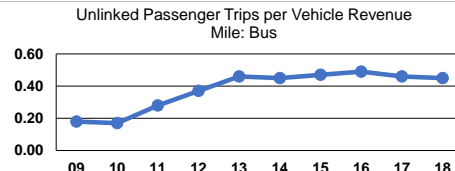
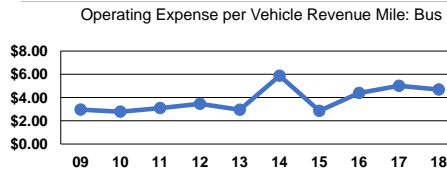
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$38.54
Bus	\$4.69	\$77.85
Total	\$4.70	\$76.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.61	0.1	0.8
Bus	\$10.34	0.5	7.5
Total	\$10.51	0.4	7.3



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.