Pee Dee Regional Transportation Authority 2018 Annual Agency Profile

	ormation	Courses	of Operating To		inancial In		a Eurodina Courses	Conital Front	ing Courses
Urbanized Area (UZA) Statistics - 2010 Census Florence, SC			of Operating Fu e Revenues	nas Expende \$336,981	a 12.8%		g Funding Sources	Capital Fund	ing sources
71 Square Miles			Local Funds	\$553,041	21.0%				
89,557 Population			State Funds	\$315,785	12.0%				
325 Pop. Rank out	of 498 UZAs		I Assistance	\$1,373,427	52.2%		1.9%		
ther UZAs Served			Other Funds	\$49,586	1.9%		1.070		1.2%
South Carolina Non-UZA		Total Operating I		\$2,628,820	100.0%	52.2%			
ervice Area Statistics							12.8%		
1,865 Square Miles		Source	s of Capital Fun	ds Expended					14.3%
242,174 Population			e Revenues	\$0	0.0%				
, . p			Local Funds	\$17,246	1.2%			84.5%	
ervice Consumption			State Funds	\$201,744	14.3%				
250,173 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$1,192,511	84.5%		21.0%		
	,		Other Funds	\$0	0.0%		21.0%		
ervice Supplied		Total Capital I	Funds Expended	\$1,411,501	100.0%				
558,854 Annual Vehicle						12.)%		
34,480 Annual Vehicle	e Revenue Hours (VRH)								
atabase Information									
NTDID: 40056									
Reporter Type: Reduced Report	ter								
			Modal	Characteri	stics				
peration Characteristics									
	Vehicles Oper	rated							
	at Maximum S								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
lode Demand Response	Operated 2	Transportation	Expenses \$54,414	Revenues \$5,790	Funds \$0	Unlinked Trips 1,143	Revenue Miles 9,887	Revenue Hours 1,412	
emand Response us	Operated 2 25	Transportation - -	\$54,414 \$2,574,406	\$5,790 \$331,191	\$0 \$1,411,501	1,143 249,030	9,887 548,967	1,412 33,068	5
	Operated 2	Transportation - - -	\$54,414	\$5,790	\$0	1,143	9,887	1,412	in Year 5 6
emand Response us otal	Operated 2 25	Transportation - - -	\$54,414 \$2,574,406	\$5,790 \$331,191	\$0 \$1,411,501	1,143 249,030	9,887 548,967	1,412 33,068	Ę
emand Response us otal	Operated 2 25 27	Transportation - - ce Efficiency	\$54,414 \$2,574,406	\$5,790 \$331,191	\$0 \$1,411,501	1,143 249,030	9,887 548,967 558,854	1,412 33,068	Ę
emand Response us	Operated 2 25 27 Servi	- ce Efficiency	\$54,414 \$2,574,406 \$2,628,820	\$5,790 \$331,191	\$0 \$1,411,501	1,143 249,030	9,887 548,967 558,854 Operating Expenses	1,412 33,068 34,480 Service Effectiveness	6
emand Response us otal erformance Measures	Operated 2 25 27 Servi Operating Expenses per	ce Efficiency Operating	\$54,414 \$2,574,406 \$2,628,820 Expenses per	\$5,790 \$331,191	\$0 \$1,411,501 \$1,411,501	1,143 249,030 250,173	9,887 548,967 558,854 Operating Expenses per Unlinked	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per	Unlinked Trips p
emand Response us otal erformance Measures ode	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour	\$5,790 \$331,191	\$0 \$1,411,501 \$1,411,501	1,143 249,030 250,173	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures lode emand Response	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile \$5.50	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54	\$5,790 \$331,191	\$0 \$1,411,501 \$1,411,501 M D	1,143 249,030 250,173	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour	\$5,790 \$331,191	\$0 \$1,411,501 \$1,411,501 M D B	1,143 249,030 250,173	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us otal	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile \$5.50 \$4.69 \$4.70	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54 \$77.85 \$76.24	\$5,790 \$331,191 \$336,981	\$0 \$1,411,501 \$1,411,501 M D B T	1,143 249,030 250,173	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61 \$10.34 \$10.51	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	Operated 2 25 27 Operating Expenses per Vehicle Revenue Mile \$5.50 \$4.69 \$4.70 Revenue Mile: Bus	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54 \$77.85 \$76.24 per Vehicle Revenue	\$5,790 \$331,191 \$336,981	\$0 \$1,411,501 \$1,411,501 M D B T T	1,143 249,030 250,173	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61 \$10.34 \$10.51 renue Mile:	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4 Unlinked Passenger T	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle 0	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile \$5.50 \$4.69 \$4.70	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54 \$77.85 \$76.24 per Vehicle Revenue	\$5,790 \$331,191 \$336,981	\$0 \$1,411,501 \$1,411,501 M D B T T	1,143 249,030 250,173 Iode lemand Response us otal	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61 \$10.34 \$10.51	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4 Unlinked Passenger T	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle 0	Operated 2 25 27 Operating Expenses per Vehicle Revenue Mile \$5.50 \$4.69 \$4.70 Revenue Mile: Bus	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54 \$77.85 \$76.24 per Vehicle Revenue	\$5,790 \$331,191 \$336,981	\$0 \$1,411,501 \$1,411,501 M D B T C Operating Ex	1,143 249,030 250,173 Iode lemand Response us otal	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61 \$10.34 \$10.51 renue Mile:	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4 Unlinked Passenger T	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile \$5.50 \$4.66 \$4.66 \$4.70 Revenue Mile: Bus	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54 \$77.85 \$76.24 per Vehicle Revenue	\$5,790 \$331,191 \$336,981	\$0 \$1,411,501 \$1,411,501 M D B T C Operating Ex	1,143 249,030 250,173 Iode lemand Response us otal	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61 \$10.34 \$10.51 renue Mile: 0.30 0.20	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4 Unlinked Passenger T	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal Performance Measures lode emand Response us otal Operating Expense per Vehicle	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile \$5.50 \$4.60 \$4.70 Revenue Mile: Bus 0.60 0.40 0.20	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54 \$77.85 \$76.24 per Vehicle Revenue	\$5,790 \$331,191 \$336,981	\$0 \$1,411,501 \$1,411,501 M D B T C Operating Ex	1,143 249,030 250,173 Iode lemand Response us otal	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61 \$10.34 \$10.51 renue Mile: 0.30	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4 Unlinked Passenger T	Unlinked Trips p Vehicle Revenue Ho
emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile \$5.50 \$4.69 \$4.70 Revenue Mile: Bus 0.60 0.40 0.20 0.00	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54 \$77.85 \$76.24 per Vehicle Revenue us	\$5,790 \$331,191 \$336,981 \$6.00 \$4.00 \$2.00 \$0.00	\$0 \$1,411,501 \$1,411,501 M D B T C Operating Ex	1,143 249,030 250,173	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61 \$10.34 \$10.51 renue Mile: 0.30 0.20 0.10 0.00	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4 Unlinked Passenger T Mile: Dema	Unlinked Trips p Vehicle Revenue Ho
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emand Response is orde emand Response is otal Operating Expense per Vehicle	Operated 2 25 27 Servi Operating Expenses per Vehicle Revenue Mile \$5.50 \$4.69 \$4.70 Revenue Mile: Bus 0.60 0.40 0.20 0.00	ce Efficiency Operating Vehicle	\$54,414 \$2,574,406 \$2,628,820 Expenses per Revenue Hour \$38.54 \$77.85 \$76.24 per Vehicle Revenue us	\$5,790 \$331,191 \$336,981 \$6.00 \$4.00 \$2.00 \$0.00	\$0 \$1,411,501 \$1,411,501 M D B T C Operating Ex	1,143 249,030 250,173	9,887 548,967 558,854 Operating Expenses per Unlinked Passenger Trip \$47.61 \$10.34 \$10.51 renue Mile: 0.30 0.20 0.10 0.00	1,412 33,068 34,480 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.5 0.4 Unlinked Passenger T Mile: Dema	Unlinked Trips p Vehicle Revenue Ho