

City of Rome dba City of Rome Transit Department

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Rome, GA
 48 Square Miles
 60,851 Population
 444 Pop. Rank out of 498 UZAs

Service Consumption
 5,010,744 Annual Passenger Miles (PMT)
 1,090,576 Annual Unlinked Trips (UPT)
 4,362 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40058
 Reporter Type: Full Reporter

Service Area Statistics
 32 Square Miles
 36,323 Population

Service Supplied
 626,913 Annual Vehicle Revenue Miles (VRM)
 39,492 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

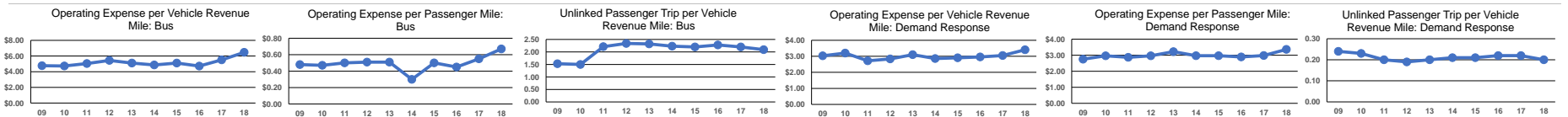
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$89,980	\$0	\$0	\$0	\$89,980
Bus	31	-	\$632,055	\$67,884	\$0	\$24,809	\$724,748
Total	37	-	\$722,035	\$67,884	\$0	\$24,809	\$814,728

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$399,440	\$137,949	\$89,980	118,994	23,556	117,194	10,653	0.0	10	6	40.0%	6.7
Bus	\$3,296,026	\$646,283	\$724,748	4,891,750	1,067,020	509,719	28,839	0.0	54	31	42.6%	8.3
Total	\$3,695,466	\$784,232	\$814,728	5,010,744	1,090,576	626,913	39,492	0.0	64	37	42.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.41	\$37.50	\$3.36	\$16.96
Bus	\$6.47	\$114.29	\$0.67	\$3.09
Total	\$5.89	\$93.58	\$0.74	\$3.39



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$807,460 21.9%
 Local Funds \$1,480,161 40.1%
 State Funds \$59,107 1.6%
 Federal Assistance \$1,348,738 36.5%

Total Operating Funds Expended \$3,695,466 100.0%

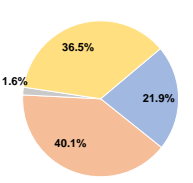
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$81,473 10.0%
 State Funds \$81,473 10.0%
 Federal Assistance \$651,782 80.0%

Total Capital Funds Expended \$814,728 100.0%

Summary of Operating Expenses (OE)

Labor \$2,586,790 70.0%
 Materials and Supplies \$710,600 19.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$398,076 10.8%
Total Operating Expenses \$3,695,466 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

