

City of Hattiesburg dba Hub City Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS
69 **Square Miles**
80,358 **Population**
357 **Pop. Rank out of 498 UZAs**

Service Area Statistics

43 **Square Miles**
51,084 **Population**

Service Consumption

81,064 **Annual Unlinked Trips (UPT)**

Service Supplied

307,945 **Annual Vehicle Revenue Miles (VRM)**
17,592 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40060

Reporter Type: Reduced Reporter

Financial Information

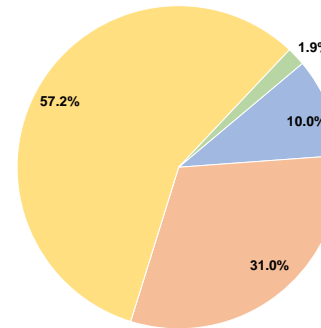
Sources of Operating Funds Expended

Fare Revenues	\$154,156	10.0%
Local Funds	\$479,643	31.0%
State Funds	\$0	0.0%
Federal Assistance	\$886,503	57.2%
Other Funds	\$28,730	1.9%
Total Operating Funds Expended	\$1,549,032	100.0%

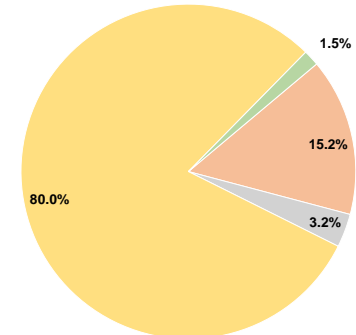
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,201	15.2%
State Funds	\$13,000	3.2%
Federal Assistance	\$321,297	80.0%
Other Funds	\$6,135	1.5%
Total Capital Funds Expended	\$401,633	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	3	-	\$235,272	\$0	\$62,421	6,448	47,860	4,223	7.2
Bus	7	-	\$1,313,760	\$154,156	\$339,212	74,616	260,085	13,369	6.3
Total	10	-	\$1,549,032	\$154,156	\$401,633	81,064	307,945	17,592	

Performance Measures

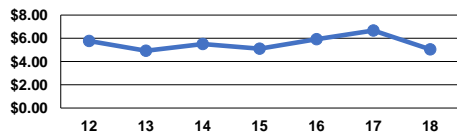
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$55.71
Bus	\$5.05	\$98.27
Total	\$5.03	\$88.05

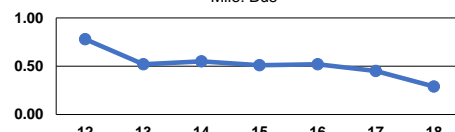
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.49	0.1	1.5
Bus	\$17.61	0.3	5.6
Total	\$19.11	0.3	4.6

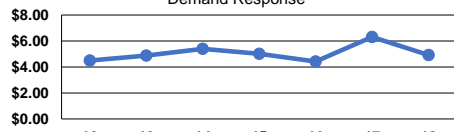
Operating Expense per Vehicle Revenue Mile: Bus



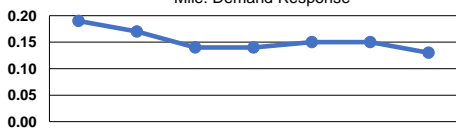
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.