

East Alabama Regional Planning and Development Commission

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL
87 **Square Miles**
79,796 **Population**
360 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Alabama Non-UZA

Service Area Statistics

4,992 **Square Miles**
324,423 **Population**

Service Consumption

270,580 **Annual Unlinked Trips (UPT)**

Service Supplied

642,108 **Annual Vehicle Revenue Miles (VRM)**
56,408 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 40064

Reporter Type: Reduced Reporter

Financial Information

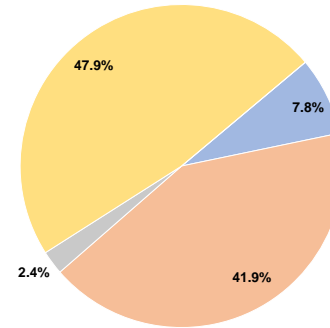
Sources of Operating Funds Expended

Fare Revenues	\$168,738	7.8%
Local Funds	\$900,273	41.9%
State Funds	\$51,442	2.4%
Federal Assistance	\$1,030,364	47.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,150,817	100.0%

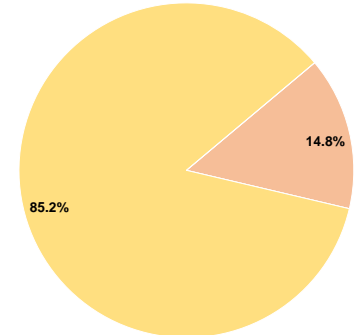
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,438	14.8%
State Funds	\$0	0.0%
Federal Assistance	\$422,887	85.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$496,325	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	25	\$1,427,404	\$108,075	\$349,833	117,577	433,247	43,024	4.9
Bus	-	4	\$723,413	\$60,663	\$146,492	153,003	208,861	13,384	3.8
Total	-	29	\$2,150,817	\$168,738	\$496,325	270,580	642,108	56,408	

Performance Measures

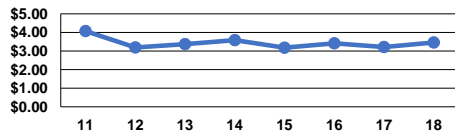
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$33.18
Bus	\$3.46	\$54.05
Total	\$3.35	\$38.13

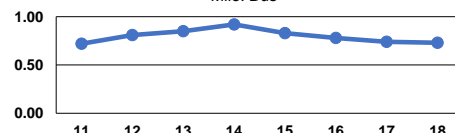
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.3	2.7
Bus	\$4.73	0.7	11.4
Total	\$7.95	0.4	4.8

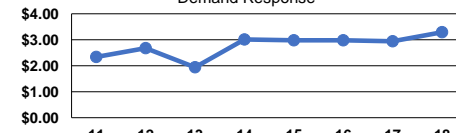
Operating Expense per Vehicle Revenue Mile: Bus



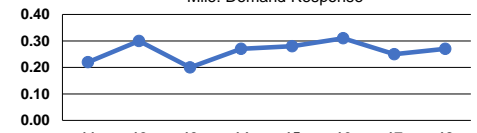
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.